



AMA JANGALA YOJANA

Annual Report 2022-23



Odisha Forestry Sector Development Society (OFSDS)
Department of Forest, Environment & Climate Change
Government of Odisha

Ama Jangala Yojana (AJY)
ANNUAL REPORT 2022-23

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Shri Narayan Pattanaik

Advisor, Ama Jangala Yojana

Department of Forest, Environment & Climate Change

Government of Odisha

MESSAGE

I feel privileged to be a part of the Flagship Programme “Ama Jangala Yojana (AJY)” which is a forest centric community development programme under the Department of Forests, Environment and Climate Change, Government of Odisha. I also feel happy that AJY has successfully completed its 7th year of implementation reaching out to about 4.2 lakh households of the remotest parts of Odisha. During my tenure as the Advisor, Ama Jangala Yojana, I observed extreme cooperation among the AJY team and community members for which the programme has performed outstandingly. I have visited various Forest Divisions and Vana Surakshya Samities (VSSs) across the State and reviewed the activities being carried out through Ama Jangala Yojana. During my visit, I have interacted with the VSS members, Women Self Help Group (SHG) members, Department Officials and local PRI representatives and recorded their perspectives and feedbacks on the Programme. I was extremely happy that, all of them expressed their satisfaction over their involvement in forest protection and livelihoods promotion initiatives under Ama Jangala Yojana.

The initiatives taken up through Ama Jangala Yojana, what I observed, are extremely effective in community mobilization, forest restoration and livelihood promotion of the forest fringe dwelling communities. There are also negligible fire incidences in the AJY Protected Forest areas I have visited. What I understand, due to the strong community mobilization and proactive response by AJY team, very less Forest Fire incidences in the Assigned Forest Areas under AJY has been observed.

It is also an encouraging fact that, in spite of limited financial support, the AJY team could mobilize a substantial amount of money for community development and livelihood promotion activities through convergence with Line Departments during the Project period, by which about 26 lakh VSS and SHG members have been benefitted.

The coordination, team work spirit and integrity of AJY team are praiseworthy. I hope, such sincere and committed efforts of all the stakeholders would persist for long.

Lastly, I convey my best wishes for the future endeavour of AJY and the publication of the Annual Report of Ama Jangala Yojana, 2022-23.



(Shri Narayan Pattanaik)

Dr. Meeta Biswal, IFS

PCCF (Projects) & Project Director,
Odisha Forestry Sector Development Society

FOREWORD

In the present scenario of increasing manifestation of Global Warming and Climate Change, restoration of degraded forests and protection of existing forest has become the priority area for the Government of Odisha. Ama Jangala Yojana (AJY) is one more step in this direction and is a unique programme under the Forest, Environment & Climate Change Department, Government of Odisha. AJY aims to promote alternative livelihood opportunities among the forest fringe dwelling communities so that the pressure on forests for their day to day requirements is minimized, while simultaneously, their resilience is built up.

Ama Jangala Yojana is being implemented in the State in Joint Forest Management mode with emphasis on protection and restoration of Forests, and livelihood support for the communities living in the forest fringe villages. The Scheme is under implementation since 2016-17 and is now being implemented in 22 Forest and Wildlife Divisions of the State through Vana Surakshya Samitis (VSSs). At present, the Scheme has completed its 7th year of implementation in which 4,601 VSSs and 14,263 Women Self Help Groups have been mobilized to implement the programme. In addition to this, 15 partner NGOs are working tirelessly under AJY for carrying out community development and livelihood promotion activities.

The impact of Ama Jangala Yojana in protecting the forests and promoting the livelihoods of the forest fringe dwelling communities is noteworthy. During the last seven years, about 2,30,523 ha of assigned forest area have been protected and regenerated through various operations under the Scheme. It is quite inspiring that, no major fire outbreak has been recorded in the AJY Assigned Forest Areas in spite of prevailing long dry spells and alarming forest fire incidences throughout the State. This could be made possible by the sincere efforts of the VSS members and committed work of AJY Project team. In addition to this, under livelihood promotion initiative, about 25.8 lakh persons have been benefitted through various convergence programmes under AJY. A number of Capacity Building Training programmes have also been conducted at various levels to enhance the skills and competencies of the Project stakeholders.

The Annual Report 2022-23 of Ama Jangala Yojana contains the detailed information about the progress under various components of the Scheme. This would serve as a reference document on progress and achievements made under AJY Scheme.

All the VSS members, DFOs, field staff, support personnel and PNGO teams have been associated with implementation of AJY Scheme and it is for their hard work that substantial progress has been made during the year. The efforts of AJY team in the PMU for monitoring the programme as well as for the publication of this report also needs a special mention.

(Dr. Meeta Biswal)

Shri Yosobanta Beriha, OFS-1 (STS)

Deputy Project Director (A&F), OFSDS

PREFACE

Ama Jangala Yojana has completed its 7th year of implementation covering about 4.2 lakh households under 22 Forest Divisions of Odisha. Forest centric holistic development of the forest fringe dwelling communities through people's participation has been the core focus of Ama Jangala Yojana. The Scheme emphasizes on forest restoration including forest protection, capacity building of the community members on various aspects of natural resource management and livelihood promotion initiatives. About 20 lakh persons and 14,263 women SHGs of the State covering 4601 villages have been directly benefitted through the Scheme. After 7 years of implementation, the results are amazing with a larger outreach and great impact on the development of the community. AJY is one among the few projects that reaches out to the remotest and inaccessible pockets of the State.

Community mobilization for forest fire prevention and control has been a special drive during the present year in addition to the routine project activities. As a result, in spite of the alarming heat wave and rapid forest fire incidences, there has hardly been any case of forest fire in the assigned forest areas under AJY. The livelihood promotion initiatives have resulted in a great impact on the household income of the forest fringe dwelling communities. Although the project has a limited financial support for livelihood promotion, these activities have been carried out by leveraging funds from other line Departments through convergence. Though it was very tough and challenging, AJY team could mobilize Rs. 750.07 crore in its previous years of implementation for the community development and livelihood promotion of the forest fringe dwelling communities from 37 Line Departments, CSR and NGOs. This was made possible due to strong involvement and commitment of the team members. It is my privilege to share that many of milestones of the AJY have been achieved due to the convergence of programmes with the Line Departments.

The Annual Activity Report, 2022-23 contains detail information on the activities and events accomplished under AJY during the year 2022-23. I wish to place on record its substantial progress with the sincere and committed efforts of all PMU, DMU and FMU officials; the P-NGO teams and support and cooperation of VSS members who are working with great dedication.

(Shri Yosobanta Beriha)

Summary of the Project Achievements:

Project Synopsis

Ama Jangala Yojana (AJY), a forest centric community development initiative of Government of Odisha, is under implementation through Odisha Forestry Sector Development Society with the objective to promote sustainable forest management and alternate livelihoods for the forest fringe dwelling communities in the State. Forest centric holistic development of the forest fringe dwelling communities through peoples' participation has been the core focus of Ama Jangala Yojana. The Scheme emphasizes on forest protection, community mobilization, capacity building of the community members on various aspects of natural resource management and livelihood promotion initiatives.

The project has completed seven years of implementation since its inception in the year 2016-17. It is being implemented in 23 Forest and Wildlife Divisions of the State covering 16 districts with an assigned area of 2,30,543 ha under 4601 VSSs. About 20 lakh persons and 14,263 women SHGs of the State under 4601 villages have been directly benefitted through the Scheme. All the activities are being carried out with active participation of community based institutions called Vana Suraksha Samities (VSSs) operating under Joint Forest Management (JFM) mode. The State CAMPA & State Plan (Programme Expenditure) are the major sources of funding for Ama Jangala Yojana. The Scheme has completed its implementation phase in the year 2022. However, the Government of Odisha has extended the tenure for another 3 years, i.e. from 2022-23 to 2024-25 for completion of the maintenance phase.

Ama Jangala Yojana has entered into the 2nd year of its extension period covering about 4.2 lakh households under 22 Forest Divisions of Odisha. As mandated in the project, participatory village level micro-plans have been prepared in all 4601 villages under the project. In addition to this, 14,263 numbers of women Self Help Groups are linked to various

Income Generation Activities (IGAs) through Inter-Sectoral Convergence (ISC) with the assistance of Line Departments. By the end of financial year 2022-23, the plantation under Assisted Natural Regeneration (ANR)-without gap has been carried out in 2,09,543 ha of forest area and plantation ANR-with gap has been carried out in 19,975 ha of forest area in AJY project area. Apart from these, 1005 ha of forest land in 12 Forest Divisions have been covered under Block Plantations. In addition, forest protection activities like survey, demarcation, pillar postings, soil and moisture conservation measures and fire protection activities have been carried out in the assigned areas of all 4601 VSSs. Soil & Moisture Conservation activities such as Loose Boulder Check Dams (LBCD) and staggered trenches have been created in the assigned areas under the project. The fire incidents in the assigned forest areas under AJY could be managed with the help of proactive response of the VSS members and the project team.

Capacity Building Training (CBT) programmes on various project components, such as Survey and Demarcation, Community Mobilization, PRA tools and Micro Plan preparation, GIS based monitoring and Soil Moisture Conservation Measures have been conducted for the members of all 4601 VSSs under AJY. Apart from this, skill based CBTs, particularly in support of income generation & livelihood enhancement were also conducted through convergence, benefiting 14,263 women SHGs within the project area.

Utilizing the existing provision for the construction of multipurpose VSS buildings cum IGA Facilitation Centre in the villages under AJY, 512 numbers of VSS buildings have been completed and handed over to the communities during last five years in AJY project area. Besides, construction of 100 numbers of VSS buildings is under progress.

The AJY team has accomplished many activities pertaining to community infrastructure development and livelihood improvement for the benefit of the local communities, either through project funds or convergence with the schemes of other Line Departments. In order to facilitate the implementation of such activities, 15 Partner NGOs have been engaged to support community mobilization and livelihood promotion activities under the scheme. During the last five years, the AJY teams were able to mobilize Rs. 714.72 Crore through convergence of different schemes of Line Departments, benefitting

about 25,83,810 persons within the project area. Till March, 2023, Rs. 487.60 Crores have been received by OFSDS under State CAMPA and Rs. 116.20 Crores under State Plan (Programme Expenditure) for forestry and support activities.

Ama Jangala Yojana has completed the 1st year of its extension period. It has been mandated to carry out the maintenance activities for ANR with & without gap plantations and livelihood promotion in the AJY project villages till the end of the financial year 2024-25.

Synopsis of Achievements during FY: 2022-23

Activities	Target to be Covered during 2022-23	Achievements
The List of Divisions under AJY	Bonai, Deogarh, Jeypore, Keonjhar, Keonjhar (WL), Parlakhemundi, Rourkela, Angul, Balasore (WL), Phulbani, Koraput, Rayagada, Balliguda, Bamra (WL), Bargarh, Bolangir, Khariar, Kalahandi(S), Kalahandi (N), Malkangiri, Nabarangpur and Redhakhohol	Completely achieved
No of VSS Covered	1964	Completely achieved
ANR Operations (Without Gap plantation)- 2nd year Operations	22 Divisions, 516 VSS, 22,887 Ha	22 Divisions, 516 VSS, 22,862 Ha
3rd and 4th year Maintenance of ANR Without Gap plantation	22 Divisions, 1079 VSS, 52,950 Ha	Completely achieved
ANR (With Gap plantation)-2nd Year	18 Divisions, 446 VSS, 20,000 Ha	18 Divisions, 446 VSS, 19,975 Ha
Engagement of Animators	1964 Nos	Completely achieved
Construction of VSS Building during 2022-23	100 Nos	Under Progress
Livelihood Promotion through Convergence during 2022-23	Total persons benefitted- 5.40 Lakh, Total amount mobilized through convergence of Schemes of Line Departments - Rs. 172.28 Crores	
Cumulative Livelihood Promotion through Convergence up to March, 2022-23	Total persons benefitted- 25.8 Lakh, Total amount mobilized through convergence of Schemes of Line Departments- Rs. 714.72 Crores	

CHAPTER - 1

About Ama Jangala Yojana

1.0 Introduction

The Odisha Forestry Sector Development Society (OSDS) has been entrusted to implement the Ama Jangala Yojana (AJY), which is a Flagship Programme of Government of Odisha since 2016-17 with the objective of promoting sustainable forest management and alternate livelihoods to the communities living in forest fringe villages of the State. AJY is basically a Community Forest Protection and Management Scheme which focuses on conserving forests through village level institutions like Vana Suraksha Samiti (VSS). These VSSs are registered in the respective Divisional Forest Offices in accordance with the Joint Forest Management Resolution of the Government of Odisha. The basic aim of the scheme is to reduce the biotic pressure on forests of the State through the sustainable management of Forests with community participation and at the same time, enhancing the socio-economic status of the local communities through gainful alternate livelihood options.

The initial duration of Ama Jangala Yojana was six years i.e. from 2016-17 to 2021-22 which has been extended till 2024-25. The scheme is being implemented through Odisha Forestry Sector Development Society (OFSDS) in partnership with selected NGOs and VSSs at village level in line with the JFM guidelines and prescriptions of Working Plan. The Scheme covered 4,601 Vana Suraksha Samities (VSS) under 135 Ranges belonging to 23 Territorial and Wildlife Divisions of the State and about 4.2 lakh households.

The major components of Ama Jangala Yojana can be broadly classified into four categories, viz. community mobilization and capacity building, institution building & strengthening, sustainable forest management and livelihood promotion. The regeneration of degraded forests through ANR (Assisted Natural Regeneration) and Block Plantations were taken up during this period as priority activities. Several initiatives have also been taken up at Project Management Unit (PMU), Divisional Management Unit (DMU) and Field Management Unit (FMU) levels to mobilize resources through convergence under AJY for livelihood and infrastructure development at the community level. All these activities are carried out through active participation and involvement of local community based institutions (VSS & SHGs).

1.1 Objectives

The objectives of Ama Jangala Yojana are:

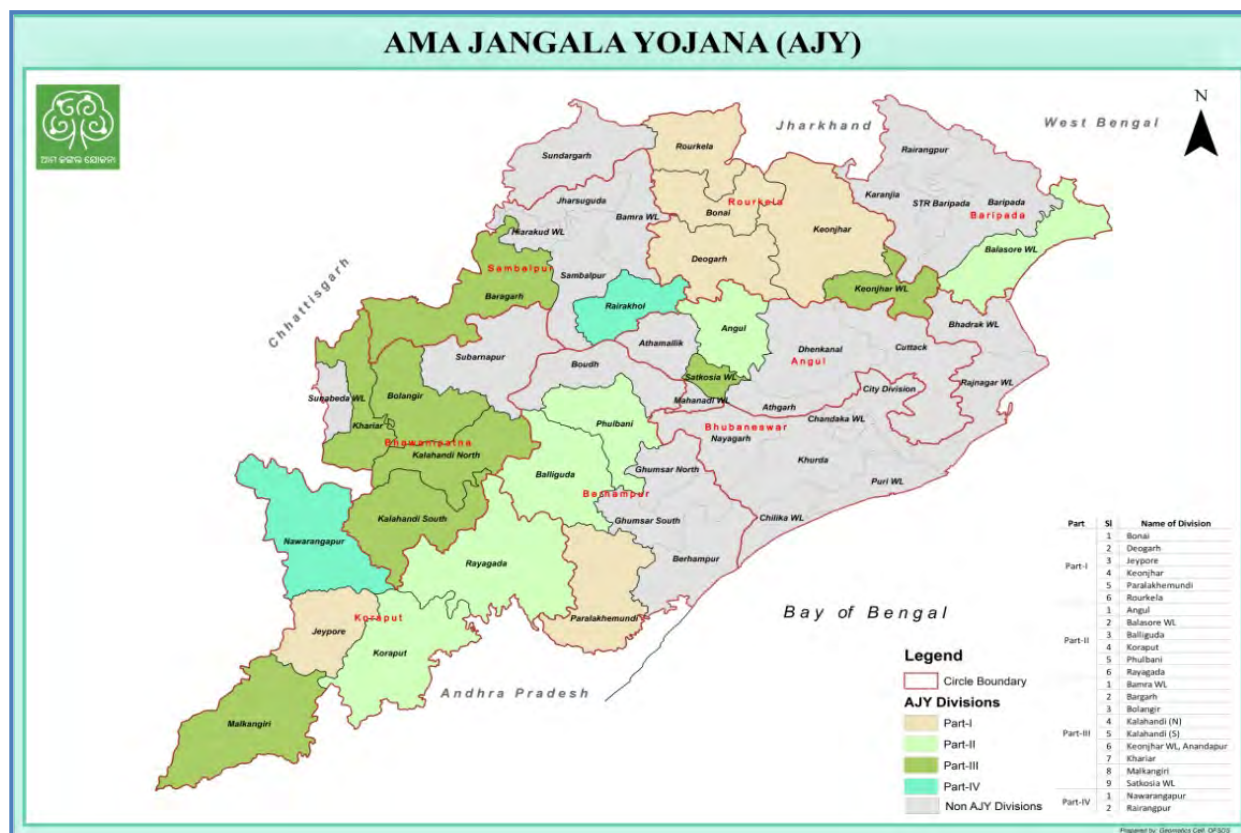
- To conserve and restore degraded forest through forest restoration initiatives
- To arrest further degradation of forests through participatory forest conservation and management strategies
- To empower forest dependent communities by building their capacity to participate in the sustainable forest management
- To provide and promote the livelihood opportunities of the forest dependent communities so as to reduce their dependence on forests

1.2 Project Area:

The Project area of Ama Jangala Yojana is presently comprising of 22 Forest Divisions covering 125 Ranges and 1964 VSSs during 2022-23. The Divisions covered under AJY include

Bonai, Deogarh, Rourkela, Keonjhar, Angul, Balasore (WL), Keonjhar (WL), Rayagada, Jeypore, Koraput, Nabarangpur, Malkangiri, Phulbani, Parlakhemundi, Balliguda, Bamra(WL), Rairakhol, Bargarh, Bolangir, Kalahandi (S), Kalahandi (N) and Khariar.

Fig-1: Divisions under AJY



1.3 Project Design & Key Components

The programme is based on the following key components which are rolled out sequentially in a phased manner as follows:

1.3.1- Preparatory Works

The preparatory component of the scheme comprises of following activities for implementation as the project deliverables.

- Engagement of P-NGOs for carrying out community development activities
- Community mobilization and institution building
- Capacity building of Project stakeholders

- Survey and demarcation of treatment area
- Conducting Participatory Rural Appraisal (PRA)
- Preparation of Microplan and subsequent approval by Gram Sabha.

1.3.2 -Implementation Phase activities

i) Forest Protection, Restoration and Regeneration Activities

Forest Restoration in JFM mode is one of the core objectives of AJY. Assisted Natural Regeneration (ANR) with and without gap planting and Block Plantations have been taken up, based on the feasibility and suitability of the areas. The major activities taken up to address the restoration

of degraded forest are:

- a) Soil and moisture conservation measures
- b) Silvicultural operations (climber cutting, thinning, high stump cutting, fire line tracing and maintenance etc.)
- c) Assisted Natural Regeneration (ANR) without gap and with gap plantation
- c) Block plantations

In ANR - with Gap Plantation and Block Plantations, local indigenous species such as bamboo, fuel wood, timber and non-timbers have been given priority. Planting of 18 month old seedlings have been preferred to ensure higher survival rate.

ii) Supporting Managerial Activities

The Project Management Unit (PMU) at State level, Division Management Units (DMUs) at Forest Division level, Field Management Units (FMUs) at Range level and VSSs at village level are the different organizational mechanisms for planning as well as implementation of the scheme activities at different levels with defined roles and responsibilities. All these levels have put their utmost effort for achieving the project goal and objectives. Financial support like mobility cost, operational cost and office maintenance cost including contingency are provisioned under State Plan (Programme Expenditure) to the PMU, Divisions and Ranges for smooth implementation of the Scheme activities.

iii) Support Activities

In order to ensure effective community mobilization and smooth implementation of the project activities at FMU level, 15 numbers of Partner NGOs have been engaged in the project areas. Technical support has been extended to the VSSs through these P-NGOs for micro-plan preparation as well as capacity building of the Vana Surakshya Samits and SHGs. In order to provide technical as well as administrative support to the targeted VSSs and SHGs, the project Divisions/DMUs has engaged one AJY Co-ordinator and

one DEO (Accounts). One DEO is also positioned at each FMU (Range level) for accounting and record keeping. In the PMU, three Subject Matter Specialists, one Accounts Manager and other staffs are engaged to support the project activities.

1.3.3 The Extended Phase of Maintenance

During the implementation phase of AJY, 2,30,523 ha of Assigned Forest area was covered under Forest Restoration Initiatives through 4601 numbers of VSSs. Out of the above, Assisted Natural Regeneration (ANR) without Gap Plantation was carried out in 2,09,543 ha, ANR with gap plantation in 19,975 ha and Block Plantation was carried out in 1005 ha of Assigned Area. As per the provision in the Plantation Cost Norm approved by the O/o the PCCF-HoFF, Odisha, periodical maintenance activities need to be carried out in the plantation/treatment sites up to the completion of the 4th year. Hence, maintenance operations for last 3 years plantations have been provisioned during the extended period of AJY, i.e. 2022-23 to 2024-25 in 1964 numbers of VSSs under 22 Forest and Wildlife Divisions. In addition to this, construction of 250 numbers of VSS Buildings-cum-IGA Facilitation Centres has also been provisioned during the extension phase. The community mobilization and livelihood promotion activities will also be continued in all the 1964 VSSs under maintenance.

i) The Forest Maintenance Initiatives

The usual forest maintenance activities in ANR with and without Gap Plantation sites such as watch & ward, casualty replacement, weeding, soil working, manuring, fire line tracing and maintenance of SMC measures have been provisioned under forest maintenance initiatives as per the schedule below.

The maintenance activities such as watch & ward, casualty replacement, weeding, soil working, manuring and fire line tracing are confined to ANR with Gap Plantation sites. However, watch & ward, fire line tracing and maintenance of SMC measures have been provisioned for maintenance of ANR without Gap Plantation sites.

Table-1.1: Year wise Operation and Maintenance Schedule of Forestry Activities under AJY

S. No	Name of Interventions	Batch No	No of VSS	Total Area (In Ha.)	Year of Interventions								
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	ANR Without Gap Plantations	I	2086	106031	0th Year	1st Year	2nd Year	3rd Year	4th Year				
		II	554	27700		0th Year	1st Year	2nd Year	3rd Year	4th Year			
		III	540	25950			0th Year	1st Year	2nd Year	3rd Year	4th Year		
		IV	540	27000				0th Year	1st Year	2nd Year	3rd Year	4th Year	
		V	516	22887					0th Year	1st Year	2nd Year	3rd Year	4th Year
2	ANR With Gap Plantations	I	446	20000					0th Year	1st Year	2nd Year	3rd Year	4th Year
3	Block Plantations	I	87	1005	0th Year	1st Year	2nd Year	3rd Year	4th Year				
	Total		4601	230573									

ii) Support Activities during the Maintenance Phase

It has been mandated to carry out the community mobilization and livelihood promotion activities in all the 1964 VSSs during the maintenance phase of AJY. Most importantly, conducting VSS meetings (monthly VSS meetings, GB and EC meetings), strengthening of Women Self Help Groups and carrying out inter-sectoral convergence will continue in the VSSs where maintenance activities are scheduled. Apart from these, the livelihood promotion activities will be expedited in these Divisions with the help of partner NGO teams. The AJY teams at Division level will explore convergence opportunities available with the Schemes of other Line Departments and link them with the VSSs/SHGs in the Project area so that the forest fringe dwelling communities are benefitted to the maximum extent.

In addition to this, construction of 250 numbers of VSS Buildings-cum-IGA Facilitation Centres has also been provisioned during the extension phase.

1.4 Institutional Mechanism

Odisha Forestry Sector Development Society (OFSDS) is a registered autonomous body under Forest, Environment & Climate Change Department, Government of Odisha. The Society (OFSDS) is registered under Societies Registration Act-1860, bearing a Registration No. 22321/49 of 2006-07. Presently three numbers of projects are being implemented through OFSDS, namely- Odisha Forestry Sector Development Project (Phase-II), Ama Jangala Yojana and Livelihood Promotion Project in 5 Forest Divisions through OFSDS-OMBADC funding.

The AJY Cell at the PMU of OFSDS is exclusively responsible to facilitate the implementation of AJY activities in the State.

A. State Level Mechanism

There is a High Power Committee (HPC) of OFSDS at the State level who takes major policy decisions pertaining to Annual Work Plan & Budget and overall monitoring of project activities. The

HPC comprises of 14 members, headed by the Chief Secretary, Odisha as the Chairperson and Additional Chief Secretary, FE & CC Department, Govt. of Odisha as the Vice-Chairperson. The PCCF & Project Director, OFSDS is the Member-Secretary of the HPC. The Principal Secretaries of Finance, Health & Family Welfare, Women & Child Development, Revenue & Disaster management, Panchayati Raj & Drinking Water, Agriculture & Farmers' Empowerment, Rural Development, ST & SC Development, Minority & Backward Classes Welfare Department of Government of Odisha and Principal CCF & HoFF, Principal CCF (Wildlife & CWLW), Odisha under FE & CC Department are the members in the HPC.

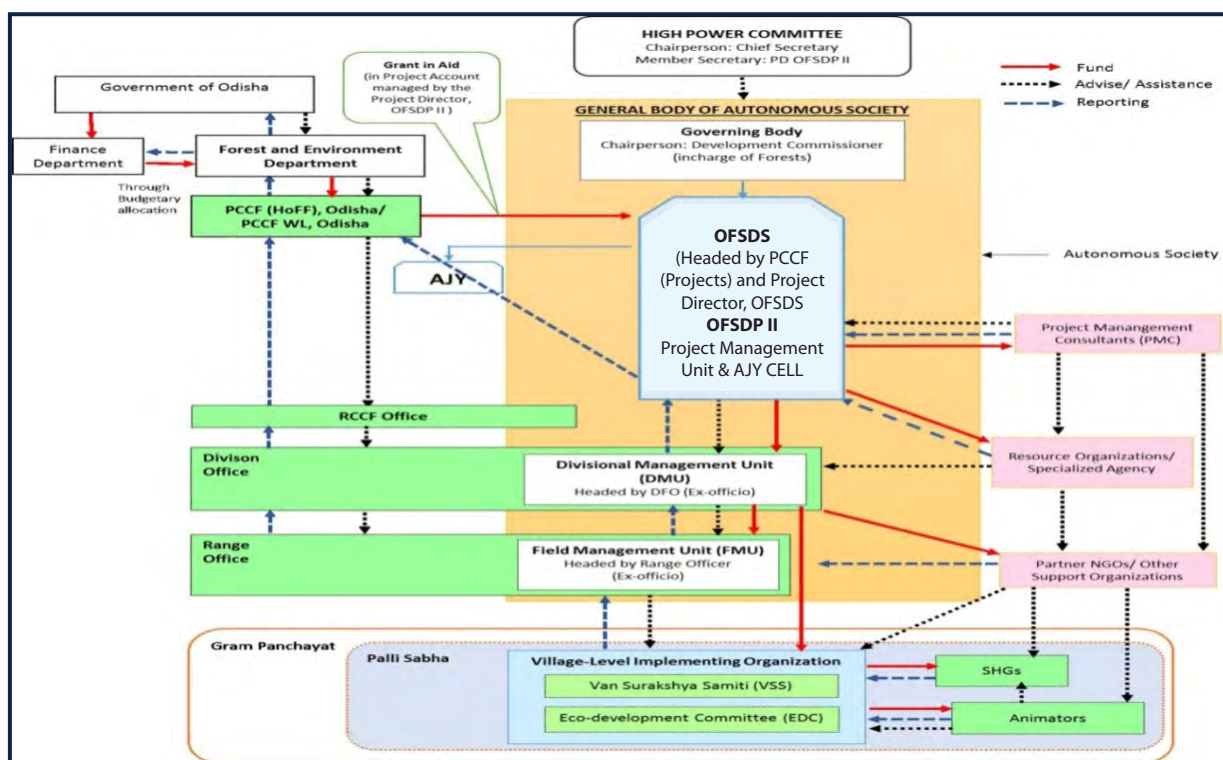
There is also a Governing Body (GB) at the state level who takes policy decision pertaining to Annual Action Plan & Budget, overall supervision of project activities. The GB is headed by the Additional Chief Secretary, Forest, Environment

& Climate Change Department, Govt. of Odisha as the Chairperson. The other 5 members are Principal Chief Conservator of Forests & HoFF, Principal Chief Conservator of Forests (WL), Special Secretary to Govt, FE & CC Department, Director (NRLM) and one NGO Representative. The PCCF (Projects) & Project Director, OFSDS is the Member-Secretary of the Governing Body.

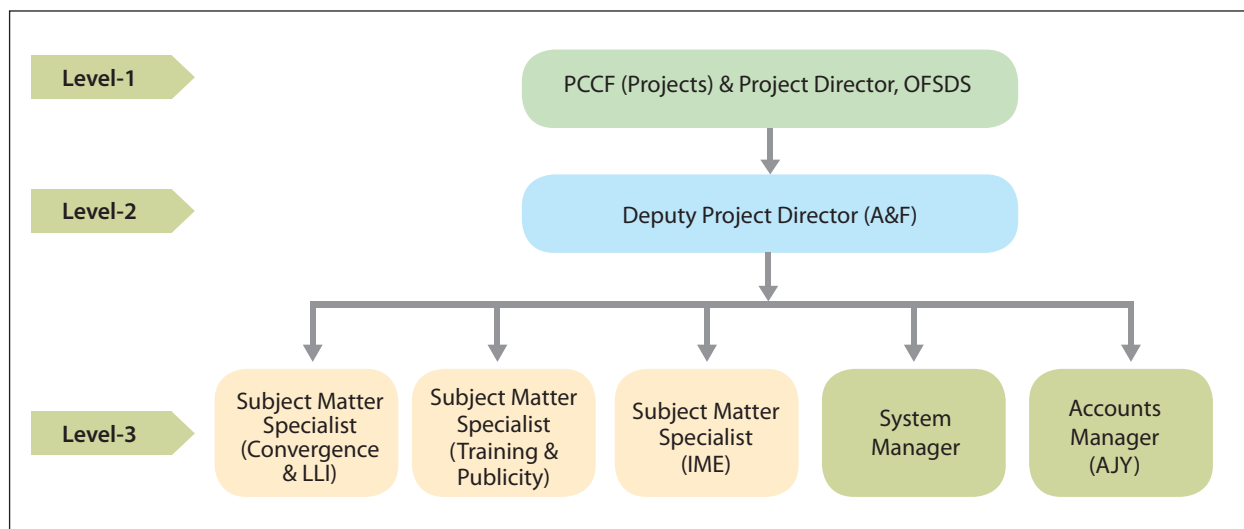
The physical progress of planning, implementation and monitoring of AJY Scheme are executed by the AJY Cell of OFSDS. The AJY Cell at PMU has separate units for implementation, monitoring & evaluation, livelihood and convergence, publicity and training, finance and administration. These units are headed by Dy. Project Director (A&F) and Subject Matter Specialists. The above unit heads report to the PCCF (Projects) & Project Director, OFSDS who oversees the functioning of the AJY Cell at PMU level.

Figure: 1.2 Organograms of OFSDS & AJY

ORGANOGRAM OF OFSDS



ORGANOGRAM OF AMA JANGALA YOJANA



B. Regional Level Mechanism

The Regional Chief Conservators of Forests (RCCF) at Circle level have been assigned to monitor and supervise the activities undertaken under Ama Jangala Yojana at their respective jurisdiction. All the 22 Divisions of AJY come under the jurisdiction of seven Circles v.i.z. Angul, Berhampur, Koraput, Rourkela, Baripada, Bhawanipatna and Sambalpur. The RCCFs have the administrative and financial control over the Divisions under their jurisdiction.

C. Divisional Level Mechanism

The Divisional Management Units (DMUs) under AJY are headed by the Divisional Forest Officers, who are also the Ex-Officio DMU Chiefs. They are supported with the Assistant Conservator of Forests/ Assistant DMU Chiefs for implementation of Project activities. The Divisional Forest Officers are responsible for effective implementation at the Divisional level. The Divisional Management Units are having financial and administrative control over the Ranges/FMUs for smooth and transparent implementation of the project activities.

D. FMU Level Mechanism

At the field level, the Forest Range Officers are the Ex-Officio FMU Chiefs. These FMUs are directly responsible for implementing and monitoring the AJY activities at the VSS level under their jurisdiction. The FMU Chief extends all possible support and nurture the VSSs under their jurisdiction for smooth implementation of various activities, including Ama Jangala Yojana.

E. Vana Surakshya Samiti (VSS)

Vana Surakshya Samities are the community level institutions responsible for implementation of all activities of AJY with support from FMU and P-NGO team. The VSSs have an Executive Committee comprising of 14 elected members, headed by a Chairperson duly elected by the VSS members. Besides, VSS has a general body comprising of all the adult members of a Revenue village. They work for the holistic development of the village with support from AJY following the provisions laid down under Odisha JFM Resolution, 2011 read with 2015 Resolution and Amendments thereof.

1.5: Project Outlay

i) Project Outlay during the Implementation Phase:

During the implementation phase (2016-17 to 2021-22), the total project outlay was Rs.1170.02 Crores which was earmarked from the following sources:

- Rs. 511.31 Crores from State CAMPA
- Rs.285.35 Crores from the State Plan (Programme Expenditure)
- Rs.322.18 Crores from MNREGS through program convergence and
- Rs.51.19 crores from NRLM through Panchayati Raj Department, Government of Odisha through program convergence.

However, the major direct financial support during the implementation phase was received from Government of Odisha through State Plan (Programme Expenditure) and State CAMPA, the details of which have been depicted in Chapter-11 (Financial Management).

ii) Project Outlay during the Maintenance Phase

During the maintenance phase (2021-22 to 2024-25), Rs.45.70 Crores has been provisioned from the State Plan (Programme Expenditure) and Rs. 76.05 Crores from State CAMPA. The CAMPA fund has been provisioned for the Forest Restoration (maintenance) initiatives whereas the State Plan (Programme Expenditure) fund for meeting the Managerial Expenses (Engagement of Support Staff & P-NGOs) and construction of VSS Buildings-cum-IGA Facilitation Centers.

Table-1.2: Year Wise Funds Requirement during Maintenance Phase (2022-23 to 2024-25)

*Rs in Lakhs

Source	Requirement of Funds			Total
	2022-23	2023-24	2024-25	
State Plan (Programme Expenditure)	1815.00	1624.80	1130.46	4570.26
State CAMPA	3930.00	2375.00	1300.00	7605.00
Total	5745.00	3999.80	2430.46	12175.26

Table 1.3: Budget Outlay v/s Funds Received under AJY

SI No	Source of Funds	Total Outlay (Rs. In Crore)	Funds Received (Rs. in Crore)												Total Receipt
			2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
1	State CAMPA	511.31	-	-	-	-	18.62	11.20	88.99	94.75	72.93	66.25	96.57	38.30	487.61
2	State Plan (Programme Expenditure)	285.35	10.00	-	0.10	1.10	-	10.00	10.00	25.00	15.00	15.00	15.00	18.15	119.35
3	MGNREGS	322.18	-	-	-	-	-	-	-	-	-	-	-	-	-
4	NRLM	51.19	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		1170.03	10.00	-	0.10	1.10	18.62	21.20	98.99	119.75	87.93	81.25	111.57	56.45	606.96

CHAPTER - 2

Community Mobilization and Institution Building

Sustainable and Participatory Forest Management by strengthening community institutions is the core objective of Ama Jangala Yojana Scheme. Hence, community mobilisation and strengthening of community institutions are the major components under AJY. Vana Surakshya Samities (VSSs) and women Self Help Groups (SHGs) are the major grass root level institutions to implement various activities in the project Divisions. Therefore, strengthening of these institutions has been focussed under AJY Scheme. Preparation of participatory village micro-plan, capacity building of the community members, conduct of VSS meetings, support in inter-sectoral convergence with Line Departments and rural infrastructure development are the prime activities under community mobilization and institutional building.

Ama Jangala Yojana focuses on village specific and need based approach. At the initial phase of project implementation, participatory village development micro-plans have been prepared in all the villages under the project which has been approved by the respective Gram Sabha of the Gram Panchayat. The community development activities are carried out following the micro-plans prepared by the villagers for the next 10 years with periodical revisions, if needed. In addition to this, 14,263 women self help groups are also linked with various Income Generation Activities (IGAs) under inter-sectoral convergence with Line Departments.

The Forest Development interventions are being taken up in JFM mode and are implemented through Vana Surakshya Samities. Hence, the Scheme emphasises on the importance of VSS by assigning them the central role in terms of deciding necessary interventions, their execution and financial decision making etc.

2.1 Strengthening of VSSs under AJY

Forest centric holistic community development of the forest fringe dwelling communities through peoples' participation has been the core mandate of Ama Jangala Yojana. Hence, community mobilization is an essential component of AJY. As mandated under the Scheme, formation/reconstitution of Vana Surakshya Samities and their capacity building has been completed in all 4,601 VSSs of the project. PRA & Micro-planning, VSS meetings, awareness campaigns on various aspects of forest protection and conservation have been conducted in all VSSs to strengthen the grass root level organizations. All the activities of Ama Jangala Yojana are being carried out by active participation of the local communities (VSSs) following Joint Forest Management principles.

Vana Surakshya Samities (VSS) are constituted within a village to implement all types of community development initiatives. Hence, strengthening of VSS is given the utmost priority in AJY programme. Identification/reconstitution/orientation of Vana Surakshya Samity is the stepping stone for community mobilization. As

on 31st March 2023, 4,601 numbers of VSSs have been covered under the Project to implement the project components and the members of all 4,601 VSSs have been trained through various capacity building programmes. The Year wise total VSS Covered under Ama Jangala Yojana is given in Table No-2.1 and the Division wise number of VSSs to be covered during the Maintenance Phase is given in the Table No-2.2.

The Executive Committee of VSS functions as the sub-committee of Gram Sabha for protection, conservation and sustainable management of forest resources in the areas assigned to them, under the FRA Act, 2006. In this context, the resolutions in Gram Sabhas comprising of all 4601 VSS have been passed, authorizing the Executive Committees of VSSs to function as sub-committees of Gram Sabhas.

All the 4,601 VSSs under AJY have completed micro-planning in their respective villages. The Division wise status of VSS level Micro-planning up to 2022-23 is given in the Table No-2.3.

In addition to this, monthly VSS meetings are being conducted on regular basis in presence of the P-NGO and Forest Department staff. Total 66,802 numbers of VSS meetings have been conducted so far in AJY VSSs to facilitate regular interaction among the VSS members. It has also been mandated to hold two numbers of GB meetings annually by all the VSSs for smooth implementation & transparency of the Project. The Division wise status of VSS level meetings conducted during last 3 years (2020-21 to 2022-23) is given in Table No-2.4.

Capacity building programmes on various components of forest protection & conservation, livelihoods and income generation activities have been conducted at the SHG, VSS, Range and Division levels. The details of the capacity building program are elaborated in the Capacity Building chapter of this report (Chapter-8).

Table-2.1: Year wise Total VSS Covered under Ama Jangala Yojana

Sl. No.	Name of Division	No of VSS Covered					Grand Total
		2016-17	2017-18	2018-19	2019-20	2020-21	
1	Bonai	99	14	0	0	20	133
2	Rourkela	91	20	20	20	30	180
3	Deogarh	86	20	20	20	23	169
4	Jeypore	85	20	20	20	70	215
5	Keonjhar	95	20	20	20	25	180
6	Paralakhemundi	120	20	20	20	20	200
7	Angul	56	20	20	20	8	124
8	Koraput	125	20	20	20	90	275
9	Balasore (WL)	20	20	0	15	2	57
10	Phulbani	140	20	20	40	82	302
11	Baliguda	100	20	20	20	40	200
12	Rayagada	140	20	20	20	90	290
13	Keonjhar (WL)	100	0	0	0	30	130
14	Satkosia (WL)*	31	0	0	0	0	31
15	Bamra (WL)	71	20	20	20	27	158
16	Bolangir	140	20	40	50	40	290
17	Khariar	140	20	40	40	25	265
18	Bargarh	80	20	20	20	11	151
19	Malkangiri	80	20	40	40	30	210
20	Kalahandi (S)	125	20	60	65	84	354
21	Kalahandi (N)	160	20	40	30	84	334
22	Nabarangpur	-	98	40	20	34	192
23	Rairakhole	-	80	40	20	20	160
	Total	2084	552	540	540	885	4601

- No new VSS has been formed/reconstituted after the year 2020-21 owing to terminal phase of the project
- AJY Program has been discontinued in Satkosia (WL) Division since 2017-18 due to non-availability of EDC.

Table-2.2: Division wise number of VSSs coverage during the Maintenance Phase

No.	Divisions	Year in which the VSSs are taken up under AJY			Total
		2018-19 VSSs	2019-20 VSSs	2020-21 VSSs	
1	Bonai	0	0	20	20
2	Rourkela	20	20	29	69
3	Deogarh	20	20	23	63
4	Jeypore	20	20	70	110
5	Keonjhar	20	20	25	65
6	Paralakhemundi	20	20	20	60
7	Angul	20	20	8	48
8	Koraput	20	20	90	130
9	Balasore (WL)	0	15	2	17
10	Phulbani	20	40	82	142
11	Baliguda	20	20	40	80
12	Rayagada	20	20	90	130
13	Keonjhar (WL)	0	0	30	30
14	Satkosia (WL)*	0	0	0	0
15	Bamra (WL)	20	20	27	67
16	Bolangir	40	50	40	130
17	Khariar	40	40	25	105
18	Bargarh	20	20	11	51
19	Malkangiri	40	40	30	110
20	Kalahandi (S)	60	65	84	209
21	Kalahandi (N)	40	30	84	154
22	Nabarangpur	40	20	34	94
23	Rairakhole	40	20	20	80
	Total	540	540	884	1964

*The maintenance activities in one VSS under Rourkela Division has not been proposed due to unresolved issues with the VSS.

Table-2.3: Division wise status of VSS level Micro-planning up to 2022-23

#	Division Name	Total no. of VSS formed up to 2022-23	No of VSS Completed Micro-planning	No of Micro-plans Approved by Gram Sabha
1	Angul	124	124	124
2	Balasore WL	57	57	57
3	Balliguda	200	200	200
4	Bamra WL	158	158	158
5	Bargarh	151	151	151
6	Bolangir	290	290	290
7	Bonai	133	133	133
8	Deogarh	169	169	169
9	Jeypore	215	215	215
10	Kalahandi (N)	334	334	334
11	Kalahandi (S)	354	354	354
12	Keonjhar	180	180	180
13	Keonjhar WL	130	130	130
14	Khariar	265	265	265
15	Koraput	275	275	275
16	Malkangiri	210	210	210
17	Nabarangpur	192	192	192
18	Paralakhemundi	200	200	200
19	Phulbani	302	302	302
20	Rairakhol	160	160	160
21	Rayagada	290	290	290
22	Rourkela	181	181	181
23	Satkosia WL	31	30	30
	Grand Total	4601	4601	4601

Table-2.4: Division wise status of VSS level Meetings conducted up to 2022-23

Sl. No.	Name of the Division	No. of VSS Meetings Conducted			
		2020-21	2021-22	2022-23	Total
1	Angul	603	873	747	2223
2	Balasore (WL)	138	209	224	571
3	Bamra (WL)	843	820	831	2494
4	Bargarh	259	434	590	1283
5	Balliguda	684	782	1119	2585
6	Bolangir	1098	1162	1640	3900
7	Bonai	558	733	1182	2473
8	Deogarh	633	1039	982	2654
9	Jeypore	919	1124	1486	3529
10	Kalahandi (N)	1211	1753	2043	5007
11	Kalahandi (S)	1022	1634	2425	5081
12	Keonjhar (WL)	231	360	360	951
13	Keonjhar	739	975	1238	2952
14	Khariar	629	1071	1160	2860
15	Koraput	998	1546	1701	4245
16	Malkangiri	705	923	1150	2778
17	Nabarangpur	585	705	1153	2443
18	Phulbani	1309	1709	1704	4722
19	Parlakhemundi	504	769	761	2034
20	Rayagada	775	1142	1587	3504
21	Rairakhole	662	956	967	2585
22	Rourkela	1687	2123	2118	5928
	Total	16792	22842	27168	66,802

PHOTOGRAPHS

Community Mobilization & Institution Building



VSS GB Meeting at Gamhardi VSS, Rourkela Division



VSS EC Meeting at Mundatola VSS, Rourkela Division



G.B Meeting at Nanikabahali VSS, Anandapur FMU of Keonjhar Wildlife Division



G.B Meeting at Bahalsahi VSS, Angul Forest Division



VSS Meeting at Samanali VSS of Keonjhar Division



Range Level VSS Forum Meeting at Patna Range under Keonjhar Division.



VSS GB Meeting at Jharbelda VSS, Keonjhar Division



EC Meeting at Kujajaiguda VSS, Nabarangpur Division



VSS meeting at Sinduria VSS, Keonjhar Division



GB meeting at Rukhatola VSS, Redhakhol Division



VSS monthly meeting at Jhariapada VSS, Balliguda Division



Forest Fire Awareness Rally at Jodaput VSS, Jeypore Division

CHAPTER - 3

Survey and Demarcation of the Treatment Area assigned to VSSs

For years, forests have been considered as the major source of living for the people in and around the forest areas by providing direct and indirect benefits. In the other hand, this valuable resource is in the verge of depletion owing to several factors. Hence protection and regeneration of natural forests have become mandatory in almost all the States. In the other hand, Ama Jangala Yojana under OFSDS emphasizes on forest protection and capacity building of the community members on various aspects of natural resource management. Each VSS is assigned with a particular patch of forest area for protection and regeneration where Survey, Demarcation and Pillar Postings activities are carried out as preparatory works, following selection of VSS. These activities are undertaken in the areas assigned to each VSS to facilitate to the implementation of various forestry and SMC Measures. Each VSS is assigned with Treatment Area of about 50 hectares, where Assisted Natural Regeneration (ANR), soil and moisture conservation measures and other forestry initiatives are undertaken. A comprehensive guideline for survey & demarcation of assigned area and treatment area has been developed at PMU level and circulated to the Divisions to undertake the assignments with the assistance of P-NGOs and the Executive Committee members

of the VSSs. The presence of the Member Secretary of concerned VSS during survey, demarcation and pillar posting is made mandatory under the Scheme guideline.

A systematic approach has been followed in conducting the survey and demarcation work in which the GPS coordinates of one permanent structure in each identified VSS has been recorded and spotted on GIS map. Further, the GPS co-ordinates of Treatment Area are uploaded in GIS domain and the polygons so formed are verified. This helps in accurate and authentic mapping of the area by eliminating the possibilities of overlapping or duplicating of the Assigned Area. The Treatment Areas have been digitally surveyed and maps for each VSS has been prepared and provided to respective DMUs.

The preparatory activities such as Survey and Demarcation of the Treatment Area for all 4601 VSS have been completed during the initial years of the implementation of AJY in the respective VSSs. As the project is now in phasing out stage, no such preparatory works have been taken up during the current financial year, 2022-23. The details of the Division wise Assigned Area where the maintenance activities would be carried out during the maintenance phase is given in the table No-3.1.

Table -3.1: Division wise Assigned Area under maintenance during the Maintenance Phase (2022-23 to 2024-25):

Division wise Assigned Area during the Maintenance Phase		
S No	Division	Assigned Area (in ha)
1	Angul	5834.90
2	Balasore	1024.00
3	Balliguda	4000.00
4	Bamra WL	4316.14
5	Bargarh	4958.00
6	Bolangir	9784.50
7	Bonai	1036.00
8	Deogarh	3195.00
9	Jeypore	10287.00
10	Kalahandi (N)	9549.80
11	Kalahandi (S)	10450.00
12	Keonjhar	3336.03
13	Keonjhar WL	1500.00
14	Khariar	5979.00
15	Koraput	6640.00
16	Malkangiri	6106.00
17	Nabarangpur	9433.00
18	Paralakhemundi	3134.33
19	Phulbani	9452.00
20	Rairakhol	6106.20
21	Rayagada	7127.00
22	Rourkela	3667.98
	Total	1,26,916.88

CHAPTER - 4

PRA and Micro-planning

Participatory Rural Appraisal (PRA) is a community empowering process where the people in a community create an information base for their own community through participatory planning and involvement. Preparation of a holistic community development plan through PRA is made mandatory in all the VSSs under Ama Jangala Yojana. The PRA is followed by micro-planning in AJY project villages. Micro-planning is a community empowering process in which the community members prepare the village level need based and realistic development plan for their own village. The social, environmental, economic and technical feasibility of the planned interventions are taken into consideration while preparing the village level micro-plan. The micro-plan documents are perceived to be a guiding document for the communities and facilitate in implementing the planned interventions for forest management and livelihood enhancement for a period of ten years.

All the 4601 villages under AJY have completed micro-planning and are having a comprehensive micro-plan document in their community. This would act as a guiding document for the communities for a period of 10 years. The micro-plans have been prepared with the active participation of the community members with the facilitation support by the partner NGOs and Project personnel engaged under AJY. Prior to initiation of microplanning, the communities are sensitized regarding the entire process, steps,

methods and tools used to capture information related to forest and community development. The micro plan at VSS level covers all the development opportunities for sustainable forest management and livelihood needs of the communities, which subsequently gets approval of the Gram Sabha before implementation.

4.1. Status of Microplan Preparation

AJY has mandated to prepare micro-plan for all VSSs under the Project in different phases. Now the micro plans for all 4601 VSSs have been completed. Also all the micro plans have been approved by the Gram Sabhas of the respective Gram Panchayats and are under implementation in AJY project villages.

4.2. Review of Micro-plans

The micro-plan documents are reviewed by the PMU team for rectification of procedural and documentation errors if any, and are sent back to the DMUs for necessary modification. As the project entered into the phasing out period, no new VSS has been taken up for project intervention, and hence, no new micro-planning has been conducted. As the project is in the maintenance phase, it has been mandated to conduct some of the time bound maintenance activities and community development initiatives in the extended period following the micro-plan document.

Table-4.1: Year wise Micro-planning status

Sl. No.	Divisions	No of VSS completed, approved and implemented Micro-plan					Total
		2016-17	2017-18	2018-19	2019-20	2020-21	
1	Bonai	99	14	0	0	20	133
2	Rourkela	91	20	20	20	30	181
3	Deogarh	86	20	20	20	23	169
4	Jeypore	85	20	20	20	70	215
5	Keonjhar	95	20	20	20	25	180
6	Paralakhemundi	120	20	20	20	20	200
7	Angul	56	20	20	20	8	124
8	Koraput	125	20	20	20	90	275
9	Balasore (WL)	20	20	0	15	2	57
10	Phulbani	140	20	20	40	82	302
11	Baliguda	100	20	20	20	40	200
12	Rayagada	140	20	20	20	90	290
13	Keonjhar (WL)	100	0	0	0	30	130
14	Satkosia (WL)*	31	0	0	0	0	31
15	Bamra (WL)	71	20	20	20	27	158
16	Bolangir	140	20	40	50	40	290
17	Khariar	140	20	40	40	25	265
18	Bargarh	80	20	20	20	11	151
19	Malkangiri	80	20	40	40	30	210
20	Kalahandi (S)	125	20	60	65	84	354
21	Kalahandi (N)	160	20	40	30	84	334
22	Nabarangpur	-	98	40	20	34	192
23	Redhakhhol	-	80	40	20	20	160
	Total	2084	552	540	540	885	4601

*No new micro-plan has been included during the FY: 2022-23 as the target of preparing micro-plans in all AJY VSSs has been achieved.



VSS members explaining the Micro planning process at Khajuribani VSS, Keonjhar Wildlife Division



Forest Transect at ANR without Gap site at Khajuribani VSS, Keonjhar WL Division

CHAPTER - 5

Soil and Moisture Conservation Measures

Soil & Moisture Conservation measures are important sub-components of ANR operations. These interventions are carried out in the Treatment Areas to conserve the rain water, recharge ground water, restrict run-off, enhance percolation, retention of moisture across the forest floor and check soil erosion which promotes growth of forest vegetation. Soil and Moisture Conservation (SMC) measures are also labour intensive activities that generate wage based employment for the forest fringe dwelling community members. Hence Soil & Moisture Conservation Measures (SMC) have been considered as the important activities in the degraded forest areas under AJY. Activities like Staggered Trenching, Loose Boulder Check Dams (LBCD), Brushwood Check Dams etc. have been taken up in the Treatment Areas.

5.1 Soil and Moisture Conservation Measures

Soil and Moisture Conservation (SMC) measures and maintenance of old SMCs have been completed in 22,837 hectares of assigned forest area of 884 VSSs under 22 Divisions, generating employment of 1,82,696 person days. As per the provision in the Scheme, the maintenance activities such as watch & ward, casualty replacement, weeding, soil working, manuring and fire line tracing are confined to ANR with Gap Plantation sites whereas watch & ward, fire line tracing and maintenance of SMC measures have been provisioned for maintenance of ANR without Gap Plantation sites. Only 2nd year maintenance and repair of the SMCs have been provisioned in ANR without gap sites. Table 5.1 below presents the Division wise SMC measures carried out under the scheme during 2022-23.



Renovation of staggered trench at Bijamal VSS, Bolangir Forest Division



LBCD work at Chedenga VSS of Mathili Range, Malkangiri Forest Division

Table 5.1: Progress on Maintenance of SMC measures during 2022-23

Sl. No	Divisions	No of VSS where SMC activities done	Area of SMC (in Ha.)	No of person days generated @ 8 per Ha
1	Angul	8	375	3000
2	Balasore (WL)	2	50	400
3	Baliguda	40	1000	8000
4	Bamra (WL)	27	695	5560
5	Bargarh	11	400	3200
6	Bolangir	40	1000	8000
7	Bonai	20	682	5456
8	Deogarh	23	550	4400
9	Jeypore	70	1750	14000
10	Kalahandi (N)	84	2200	17600
11	Kalanhandi (S)	84	2200	17600
12	Keonjhar	25	650	5200
13	Keonjhar (WL)	30	800	6400
14	Khariar	25	670	5360
15	Koraput	90	2400	19200
16	Malkanagiri	30	750	6000
17	Nabarangpur	34	850	6800
18	Parlakhemundi	20	500	4000
19	Phulbani	82	1560	12480
20	Rairakhole	20	500	4000
21	Rayagada	90	2545	20360
22	Rourkela	29	710	5680
	Total	884	22837	1,82,696

*As per the Scheme, there is no provision of maintenance of SMC in ANR with gap sites.

Soil & Moisture Conservation Measures (Maintenance Activities)



LBCD Work At Tegadapalli VSS, Kalimela Range, Malkangiri Forest Division



LBCD at Ramachandrapur VSS, Keonjhar Forest Division



Staggered Trench at Ranipada VSS, Keonjhar WL Division



Staggered Trench at Ganjotola VSS, Rourkela Division



LBCD Work at Banika VSS of Champua FMU, Keonjhar



Renovation of Staggered Trench at Champajhola VSS, Malkangiri Division



Renovation of staggered trench at Madkamiguda VSS, Malkangiri Division



Renovation of staggered trench at Muribahal, Bolangir Division

CHAPTER - 6

Forest Restoration and Protection Initiatives: Maintenance of Assisted Natural Regeneration and Block Plantations

Assisted Natural Regeneration (ANR) is considered as major intervention to restore degraded forests with minimum investment and effort. Forest regeneration activities under AJY are carried out through three major measures, i.e. ANR without Gap Plantation, ANR with Gap Plantation and Block Plantations. All the above three components have been implemented through Ama Jangala Yojana. Up to the financial year 2019-20, ANR without Gap Plantations and Block Plantations were carried out in the Assigned Forest areas. However, ANR with Gap Plantation was taken up in 19,975 ha of Assigned Forest Area under 18 Forest Divisions during the year 2020-21 only. During the maintenance phase (2022-23 to 2024-25), the annual maintenance is being scheduled in the regeneration sites.

During the current year, activities such as 2nd year maintenance operation of ANR with gap plantation (200 seedlings/ha) covering 19,975 ha of area & ANR without gap plantation covering 22,862 ha were carried out. Similarly, 3rd and 4th year maintenance work in 52,950 ha of ANR without gap plantation was also carried out during 2022-23.

6.1 Progress of Assisted Natural Regeneration (ANR)

Time bound ANR operations, such as thinning, high stump cuttings, climber cutting and regeneration cleaning was undertaken in the treatment areas of the VSSs under AJY. For the effective implementation of ANR, relevant trainings have been provided to the Project Personnel and VSS members during the implementation phase. Further, the ANR activities have been complemented with a comprehensive calendar of operation for ANR Plantation module to guide the concerned stakeholders.

Table 6.1 below presents the progress of ANR without gap plantation during 2022-23. During the year, 2nd year operation of ANR without gap plantation was carried out in 22,862 ha of forest area (in 516 VSSs belonging to 22 Divisions). Similarly, ANR without gap in 27,000 ha have been undertaken as 3rd year operation and 25,950 ha have been undertaken as 4th year maintenance in 22 Divisions.

As scheduled under ANR with Gap Plantation, 2nd year operation has been carried out in 19,975 ha of area under ANR with Gap Plantation in 446 VSSs belonging to 18 Forest Divisions.

Table: 6.1: Status of ANR Operations (Maintenance during 2022-23)

Sl No.	Name of Division	ANR with GAP (2nd Year Maintenance)		ANR without GAP (2nd Year Maintenance)		ANR without GAP (3rd year maintenance)		ANR without GAP (4th year maintenance)	
		Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)
1	Angul	-	-	375	375	1,000	1,000	1,000	1,000
2	Balasore (WL)	-	-	50	50	750	750	-	-
3	Baliguda	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4	Bamra (WL)	600	600	695	695	1,000	1,000	1,000	1,000
5	Bargarh	-	-	400	400	1,000	1,000	1,000	1,000
6	Bolangir	1,000	1,000	1,000	1,000	2,500	2,500	2,000	2,000
7	Bonai	-	-	682	682	-	-	-	-
8	Deogarh	550	550	550	550	1,000	1,000	1,000	1,000
9	Jeypore	1,750	1,750	1,750	1,750	1,000	1,000	1,000	1,000
10	Kalahandi (N)	2,000	2,000	2,200	2,200	1,500	1,500	2,000	2,000
11	Kalahandi (S)	2,000	2,000	2,200	2,200	3,250	3,250	3,000	3,000
12	Keonjhar	600	600	650	650	1,000	1,000	1,000	1,000
13	Keonjhar (WL)	700	700	800	800	-	-	-	-
14	Khariar	600	600	670	670	2,000	2,000	2,000	2,000
15	Koraput	2,100	2,100	2,400	2,400	1,000	1,000	1,000	1,000
16	Malkangiri	750	750	750	750	2,000	2,000	2,000	2,000
17	Nabarangpur	850	850	850	850	1,000	1,000	2,000	2,000
18	Paralakhemundi	500	500	500	500	1,000	1,000	1,000	1,000
19	Phulbani	1,600	1,600	1,560	1,560	2,000	2,000	1,000	1,000
20	Rairakhol	500	500	500	500	1,000	1,000	2,000	2,000
21	Rayagada	2,200	2,200	2,545	2,545	1,000	1,000	1,000	950
22	Rourkela	700	675	760	735	1,000	1,000	1,000	-
	Total	20,000	19,975	22,887	22,862	27,000	27,000	27,000	25950

6.2. Progress of Block Plantation Activities

Block Plantations were raised over 1005 Ha of area under 12 Divisions During the year 2016-17 @ 1600/ha of indigenous species. The

plantations sites have been maintained up to the year 2020-21 till completion of the 4th year. The overall survival percentage Block Plantations is nearly 100% and the growth is highly satisfactory.



Block Plantation at Nandiguda VSS, Koraput Division



Block Plantation at Dangaragarh VSS, Kalahandi-N Division



Cleaning work at Gopinathpur VSS, Keonjhar Division



Cleaning work at Kaliakata VSS, Angul Division



ANR with gap plantation at Gopinathpur VSS of Keonjhar Division



Maintenance work of ANR with Gap site at Sundra VSS, Keonjhar Division



ANR with gap plantation at Ghatgumar VSS of Jeypore Division



Maintenance work of ANR with gap plantation at Kaunrikala Patrasahi VSS of Keonjhar Division



ANR_Plantation monitoring at Sundhiguda VSS, Jeypore Division



ANR with Gap Plantation at Pikaradi VSS of Phulbani Division



Casualty replacement work at Dupenkonda ANR With Gap Site, Malkangiri Division



Soil working in ANR With Gap Site at Muribahal, Bolangir Division

6.3. Protection of Forests from fire incidences

Protection of assigned forest areas from fire incidences is one of the prime objectives of AJY. Timely creation of fire lines, engaging fire protection watchers and conduct of fire awareness measures are the activities that have

been taken up during the project period under vigilant observation by the Forest Department and Project personnel under AJY. As a result, the VSSs have shown exemplary results in forest fire prevention and control in spite of soaring summer temperatures and prevailing long dry spells during this year. Need based deployment of ODRAF teams is also adopted in many Divisions

where the fire incidences were high. This year, the women SHGs have been engaged in fire line creation and maintenance work, which have shown exemplary results and the fire incidences could be minimized. In addition to this, the AJY team conducted a numbers of meetings at VSS and Inter-Departmental level which strengthened the surveillance that supplemented the eradication

of forest fire incidences to a great extent. In spite of continuous long dry spell and excessively high summer temperature during the current year, the fire management activities could be handled by the efforts of the proactive VSS members and responsive Project team, due to which no major fire incidence has been noticed in AJY Project areas.



Fire Line creation work at Sindhigaon ANR site, Jeypore Forest Division



Forest fire prevention meeting at Koshibata VSS, Jeypore Division



Forest Fire Prevention Awareness meeting at Kaming VSS, Paralakhemundi Division



Fireline work at Naktimada VSS, Nabarangpur Division



Forest Fire prevention Rally at Dhodra VSS, Nabarangpur Division

CHAPTER - 7

VSS Building cum IGA Facilitation Centre

The VSS building-cum-Income Generation Activities (IGA) Facilitation Centers (a building with RCC Roof) are multipurpose buildings constructed for the use of Vana Surakshya Samities through State Plan (Programme Expenditure) fund. These buildings with RCC Roof are constructed over 427 Square feet plinth area with the provisions for an office room, a meeting place and a toilet. In many places, these are the only Pucca house in the village which serves many purposes for the village communities including processing of NTFP items, community meetings, keeping records, gatherings, carrying out income generation activities and safe storage places for various produces. Apart from these activities, the buildings are also used as temporary shelters during climatic exigencies like cyclone & flash floods. The roof top has access through staircase which is also used as a drying yard for NTFPs collected by the VSS members.

7.1 Construction of VSS Building cum IGA Facilitation Centre

The target for construction of VSS buildings during the year 2022-23 was fixed as 100 in numbers. The construction of all the VSS Buildings is under progress. It is expected that, these buildings will be handed over to the communities within a short period after completion of the finishing work.

The cumulative total VSS buildings completed as on March, 2023 is 512. Target vis-à-vis completion of VSS Building- cum- IGA Facilitation Centres taken up till FY: 2022-23 is given at table No-7.1.

Table No-7.1- Progress of Construction VSS Building cum IGA Facilitation Centre till FY: 2022-23

Sl. No.	Name of Division	No. of VSS Building Completed (Year wise)					Target for year 2022-23
		2017-18	2018-19	2019-20	2020-21 & 2021-22	Total	
1	Bonai	15	5	5	2	27	4
2	Deogarh	13	4	8	3	28	5
3	Jeypore	15	4	10	3	32	5
4	Keonjhar	15	5	12	3	35	7
5	Paralakhemundi	15	5	9	3	32	4
6	Rourkela	15	3	8	3	29	4
7	Angul	5	3	6	1	15	4

Sl. No.	Name of Division	No. of VSS Building Completed (Year wise)					Target for year 2022-23
		2017-18	2018-19	2019-20	2020-21 & 2021-22	Total	
8	Balasore(wl)	5	0	4		9	2
9	Phulbani	15	6	8	3	32	6
10	Baliguda	15	5	7	3	30	5
11	Koraput	15	5	9	3	32	5
12	Rayagada	15	6	8	3	32	4
13	Satkosia(WL)	2	0	0		2	0
14	Bolangir	6	7	11	3	27	4
15	Kalahandi(N)	7	7	8	3	25	6
16	Khariar	6	7	9	2	24	4
17	Bargarh	4	3	6	2	15	4
18	Bamra(WL)	3	2	6	2	13	4
19	Keonjhar(WL)	5	0	2	3	10	5
20	Malkangiri	4	3	7	2	16	4
21	Kalahandi(S)	6	6	13	3	28	5
22	Nabarangpur		2	5	3	10	5
23	Rairakhol		2	4	3	9	4
	Grand Total	201	90	165	56	512	100

7.2 Use of VSS Buildings cum IGA Facilitation Centres

The VSS buildings are used for the following purposes:

1. Conducting meetings related to village development
2. Monthly Executive Committee meeting of the VSS
3. Monthly meeting of the Women SHGs
4. Conducting Health and immunization centre when required
5. Conducting Meetings with Line Departments
6. Conducting Palli Sabha meetings
7. Conducting Village youth meetings
8. Conducting Village conflict resolution meetings
9. Storage/aggregation facility for SHG products & NTFPs
10. Conducting Skill Development Trainings
11. Keeping records pertaining to VSS & village
12. Temporary shelters during climatic exigencies like cyclone & flash flood
13. Roof is used for drying, sorting/grading of NTFPs



VSS Building-cum-IGA Facilitation Centre, Mukundpur VSS, Keonjhar Division



VSS Building-cum-IGA Facilitation Centre, Shrambuli VSS, Balliguda Division



VSS Building at Chaulbanji VSS, Harishankar Range of Bolangir Division



VSS Building at Ambatumba VSS of Jaleswar Range, Balasore(WL) Division



VSS Building-cum-IGA Facilitation Centre, Thakurpali VSS, Deogarh Division



VSS Building-cum-IGA Facilitation Centre, Tentuli VSS, Angul Division



VSS Building-cum-IGA Facilitation centre of Gujahuli VSS of Deogarh Division



VSS Building-cum-IGA Facilitation centre of Belapada VSS, Bamra WL Division

CHAPTER - 8

Capacity Building Initiatives

8.1 The CBT Initiatives

Capacity Building of the VSS members, SHGs and Departmental staff for upgrading their skills, competencies and knowledge is one of the core objectives of AJY programme. Ama Jangala Yojana emphasizes need based capacity enhancement of various stakeholders such as VSSs, SHGs, Department staff and P-NGO functionaries. This helped in efficient and effective delivery of project initiatives and implementation of various income generation activities. Periodical capacity building programmes have been scheduled under project components of AJY for the Project stakeholders for smooth implementation of Project deliverables. In addition to this, skill based Capacity Building Programmes have been organized through convergence with other Line Departments for promotion of livelihoods among the VSS and SHG members.

Capacity Building Initiatives under AJY mainly focused on four major aspects such as human resource development, institutional development, livelihood enhancement and micro-enterprise development. The capacity building processes and methods helped in a systematic acquisition of thematic knowledge, skills, attitudes and conceptual understanding of the issues & subjects under the project components and its field applicability. Enhancing the knowledge on forestry activities, livelihood interventions and community development activities are the major thrust areas under the

capacity building component under the Project. During the maintenance phase, the Capacity Building Programmes are mainly organized through convergence initiatives for promotion of livelihoods among the VSS and SHG members.

8.1.1 Preparation of Guidelines for Implementing AJY

During the initial years of project implementation, 8 numbers of guidelines were framed and circulated as referral documents for the field level workers to develop clarity and maintaining uniformity in implementation of the Project activities. In addition, formats for conducting micro-planning, a calendar of operations has been prepared and circulated to the Divisions for smooth functioning of the Project. All the Project activities have been carried out following the guidelines.

The guidelines are:

- i. Guidelines for collaboration with P-NGOs and Reporting Formats for P-NGOs
- ii. Guidelines for Accounting Procedures under CAMPA
- iii. Guidelines for survey and demarcation of area to be assigned to VSS
- iv. Guidelines for preparation of micro-plan
- v. Guidelines for soil and moisture conservation measures
- vi. Guidelines for selection of sites for

construction of VSS buildings cum IGA Facilitation Centres.

- vii. Guidelines for initiating Entry Point Activities (EPA) in AJY VSSs under MGNREGS.
- viii. Guidelines for formation and strengthening of SHGs and grounding of Income Generation Activities (IGAs) under AJY

8.1.2 Preparation of CBT Modules

Capacity Building Training (CBT) modules for implementation of the CBTs under project components have been prepared, approved and circulated among the DMUs to follow. This helped in maintaining uniformity in implementation of Capacity Building Training programmes under AJY. 12 numbers of comprehensive training modules have been prepared on the following themes and have been collated in a Capacity Building Compendium under AJY:

1. Community Mobilization
2. Institution Building
3. Formation of SHGs
4. Accounting Procedures for DMU & FMU
5. Accounting Procedure of VSS
6. PRA and Micro Plan Preparation

7. Micro Plan Implementation
8. SMC in Hill Slopes
9. Nursery Techniques
10. Block Plantations
11. Basic Accounting procedures and maintenance of primary books of accounts under AJY
12. Capacity building Compendium

8.1.3 Progress on Capacity Building

During the year 2022-23, Capacity Building Training programmes have been conducted in AJY Divisions involving 35,195 participants in 1173 numbers of CBT programmes. All the Capacity Building Training (CBT) programmes in the present year have been organized through convergence with Line Departments. The total persons trained under the Project from 2016-17 to 2022-23 is 2,75,117 in numbers through 9171 numbers of Capacity Building Training (CBT) programmes.

The details of DMU wise Capacity Building Trainings held and number of persons trained during and up to 2022-23 is given in the table No. 8.1.



Training on goatary to the SHG members under Kumbharmunda VSS, Balliguda Forest Division



Entrepreneurship Training to SHG members at Makri village, Bolangir Forest Division

Table No. 8.1: Capacity Building Training Programmes undertaken and Beneficiaries covered from FY-2016-17 to 2022-23

Sl. No	Division Name	Total no. of VSS Covered	Total no. of SHGs Covered	No. of Persons Trained							
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
1	Angul	124	1280	2678	2678	2742	541	533	0	1650	10,822
2	Balasore WL	57	0	270	474	474	295	183	0	0	1,696
3	Balliguda	200	283	2132	2132	2132	520	473	0	1052	8,441
4	Bamra WL	158	956	2486	4023	4456	417	235	11	1178	12,806
5	Bargarh	151	827	2058	2058	2226	1280	210	0	1269	9,101
6	Bolangir	290	983	155	155	339	59	456	0	2641	3,805
7	Bonai	133	323	3981	4382	4439	0	264	177	1221	14,464
8	Deogarh	169	593	1274	1894	2199	405	230	888	1486	8,376
9	Jeypore	215	266	6416	6437	6437	339	600	776	1736	22,741
10	Kalahandi (N)	334	1314	5697	6374	8393	996	5004	0	1213	27,677
11	Kalahandi (S)	354	238	5893	5893	5923	470	1605	2470	2482	24,736
12	Keonjhar	180	1359	1006	1304	1496	463	260	0	2197	6,726
13	Keonjhar WL	130	386	3810	4907	4907	0	120	0	1891	15,635
14	Khariar	265	942	3122	5754	6861	1912	342	2911	1946	22,848
15	Koraput	275	532	2596	2596	2596	429	707	0	2365	11,289
16	Malkangiri	210	338	2761	2825	2825	490	280	0	1821	11,002
17	Nabarangpur	192	1320	0	0	141	207	240	0	2142	2,730
18	Paralakhemundi	200	314	843	843	1062	680	211	0	1080	4,719
19	Phulbani	302	743	4631	5048	5079	410	902	659	1864	18,593
20	Rairakhol	160	645	0	0	0	96	196	0	895	1,187
21	Rayagada	290	331	4851	5100	5975	1057	1127	0	1275	19,385
22	Rourkela	181	290	3295	3518	3518	650	669	701	1791	14,142
23	Satkosia WL	31	-	732	732	732	-	-	-	-	2,196
	Grand Total	4,601	14263	60687	69127	74952	11716	14847	8,593	35,195	2,75,117

** The Capacity Building Trainings during the year 2022-23 is organized only through Convergence Initiatives.

Capacity Building Trainings



Capacity Building of Frontline Staff Jaipatna FMU of Kalahandi (S) Division



VSS Level Capacity Training on preparation of vermi-compost at Banachakulia VSS of Keonjhar Division



Mushroom Cultivation Training and demonstration at Jemamal VSS_ of Bamra(WL) Division



Mushroom Cultivation Training and demonstration at Babunikimal VSS, Bamra WL Division



Capacity Building Training Program at Kumbhitangiri VSS, Keonjhar Wildlife Division



Mushroom Cultivation Training at Sinapali Range under Khariar Forest Division



Training and installation of vermin-compost at Sologoda VSS, Keonjhar Division



Exposure visit by Keonjhar DMU to S.K. Bioflock unit at Kakabarei Village, of Balasore district

CHAPTER - 9

Livelihood Promotion through Inter-sectoral Convergence under AJY

Livelihood promotion is a continuous process under AJY. However, there is no direct financial assistance from the project to promote livelihood activities in the project villages. As improvement of livelihood and Income Generation Activities (IGAs) of the forest fringe communities are important components of Ama Jangala Yojana, it has been envisaged to facilitate these activities through convergence with Schemes of Line Departments. In order to carry out income generation activities, inter-sectoral convergence has been given importance by the project team. Periodical handholding support has been extended by the project staff and P-NGO team in consultation with the concerned Departmental staff.

Special emphasis has been given on livelihood promotion of the forest fringe dwelling population. Support for village infrastructure development and critical inputs have been made possible through this initiative with minimum or Nil project investment. The success of the convergence in AJY is evident from the fact that, during year 2022-23, the project could implement schemes of more than 37 number of Departments amounting to Rs. 172.28 crores to benefit 5,40,060 beneficiaries.

The communities covered under AJY have been linked with various socio-economic, welfare and income generation schemes under Line Departments. There is a remarkable impact on the livelihood scenario of these forest fringe dwelling

communities over the last few years, which has been compiled in the figures and tables in a systematic manner.

Livelihood activities, skill development of rural youth, support to individuals/ groups for entrepreneurial activities, construction/ repair/ renovation of roads, water bodies and other community assets, drinking water supply, linkage to Govt. welfare schemes, construction of individual houses and MGNREGS based activities have been made possible through inter sectoral-convergence.

9.1 Convergence under AJY

In the initial years of Project implementation, interventions of MGNREGS and NRLM were proposed to converge for Entry Point Activities in the ratio of 3:1 fund sharing. EPAs such as electrification, installation of solar light and drinking water facilities, construction/repairing of roads, renovation of water bodies etc. have been implemented. Afterwards, convergence for livelihood enhancement was expedited which has a visible impact under the programme. The project has made exclusive effort for enterprise promotion through individuals, VSSs and women SHGs. Successful convergence could be made possible with Department of Agriculture & Farmers' Empowerment, Fishery and Animal Resource Development, Panchayati Raj and ST & SC Development, Minority and Backward Class Welfare for enhancing the household income by

diversifying the livelihood options of the forest fringe dwelling communities. The successful attempts initiated at various levels have been showcased in the photographs below.

The Table-9.1 reflects the Division wise list of SHGs involved in IGAs under Ama Jangala Yojana & 9.2 reflects the numbers of persons benefitted under various schemes and the total amount of

fund mobilised during 2022-23. Similarly, other table depicts the convergence figures of the Scheme up to FY: 2022-23.

The following Tables and Figures depict the Division wise funds mobilised under convergence initiatives and the numbers of persons benefitted from various schemes for the year 2022-23 & cumulative up to 2022-23.

Table-9.1: Division wise list of SHGs involved in IGAs under Ama Jangala Yojana

Sl. No	Division	No. of SHGs	Major IGA interventions - According to coverage
1	Angul	1280	1. NTFP collection & trading
2	Balasore WL	0	2. Vegetable cultivation
3	Balliguda	283	3. Millet Cultivation & trading
4	Bamra WL	956	4. Backyard poultry
5	Bargarh	827	5. Leaf plate making
6	Bolangir	983	6. Mushroom cultivation
7	Bonai	323	7. Paper plate making
8	Deogarh	593	8. Goatary
9	Jeypore	266	9. Herbal products-collection & marketing
10	Kalahandi (N)	1314	10. Pisciculture in community ponds and tanks
11	Kalahandi (S)	238	11. Integrated fish-duck farming
12	Keonjhar	1359	12. Handicraft preparation
13	Keonjhar WL	386	13. Snacks items preparation and sale
14	Khariar	942	14. Local food processing
15	Koraput	532	15. Maize cultivation
16	Malkangiri	338	16. Turmeric cultivation
17	Nabarangpur	1320	17. Spices processing and marketing
18	Paralakhemundi	314	18. Bamboo craft
19	Phulbani	743	19. Cane crafts,
20	Rairakhol	645	20. Clay pot making,
21	Rayagada	331	21. Terracotta products,
22	Rourkela	290	22. Rice processing,
			23. Vermi-composting & Organic Manure Preparation,
			24. Banana cultivation
			25. Tailoring
Grand Total		14,263	

Table 9.2: Department wise Fund Mobilised and Persons Benefitted through Schematic Convergence under AJY (during 2022-23)

Sl. No	Name of the Activities/ Schemes	Name of the Department	Year 2022-23	
			No. of beneficiaries benefited	Fund mobilised in Lakh Rupees
1	Agriculture, Horticulture input subsidy and KALIA Yojana	Agriculture & Farmers Empowerment, Horticulture Dept.	52801	1,696.41
2	Animal Husbandry & Fishery Development	Fisheries & ARD	23057	410.45
3	Construction of individual house (PMAY/Biju Pucca Ghar Yojana)	RD & Panchayati Raj Dept.	523	310.65
4	Small Construction Works (Misc. Community Assets, plantations, ANR/AR, SMC, pond digging/renovation under MGNREGS)	Panchayati Raj, DoFE & CC	156981	4,363.99
5	Distribution of Mosquito nets/Solar equipments/Blanket/Chulla/ Phenyl/Mask	Misc	1422	33.23
6	Drinking water, Sanitation & Irrigation	RWS&S, Panchayati Raj Dept.	112677	3,080.10
7	Electrification	Energy Dept.	4935	49.29
8	Financial Inclusion	WoCD/ Dept. of Mission Shakti		0.58
9	Human Health Camps	Dept. of Health & FW	8851	48.97
10	Exclusively Livelihood Promotion Activities	Panchayati Raj/ RD	10521	669.08
11	LPG (PMUY)	Dept. of Petroleum & Natural Gas, Gol	1400	25.18
12	Mission Shakti- Support to SHGs	WoCD/ Dept. of Mission Shakti	10816	1,391.87
13	Others misc. socio-economic entitlements (pensions, job cards/ration card etc)	PR & DW Dept, Welfare Dept.	5216	104.53
14	Construction of village roads, culvert/bridge, canal etc.	RD, Panchayati Raj Dept.	72383	2,739.26
15	Skill Development (RSETTI, DDU-GKY, PMKVY)	Dept. of Skill Development, Banks, CSR,	5205	285.73
16	Other Misc. Welfare Schemes- (Scholarships, BOCLWB benefits and others)	Welfare Department	55	0.19
17	Toilet Construction under SBM	RWS&S	60340	1,303.76
18	Others-through MGNREGS	Panchayati Raj & DW		0.58
19	Agriculture, Horticulture Support, Animal Husbandry Support, Distribution of Mosquito nets/Solar equipments/Blanket/Chulla/ Phenyl/mask/Ration Livelihood Promotion Activities (ITDA)	SC & ST Development Dept (KKDA, ITDA, DKDA, PBDA)	4499	231.18

20	Construction Work of community Assets (Ponds) Drinking water (EPI) SMC	Soil Conservation & Watershed Dev. Dept.	2685	150.47
21	Irrigation Facility	Irrigation Dept.	198	56.72
22	Drinking Water Support	Science & Technology Dept	206	0.72
23	Approach Road Construction / Renovation	Urban Development Dept	300	4.92
24	Culvert, Village Road Construction	MP/MLA LAD	383	9.42
25	Distribution of Mosquito Nets / Solar Equipments / Blanket / Chulla / Phenyl / Mask / Ration	Revenue & Disaster Management Dept	11	0.22
26	Skill Development (Vocational)	Mass Education Dept	32	1.00
27	Skill Development through MSME Development Dept.	MSME Dept	49	10.00
28	PMJJBY, PMSBY	Ministry of Finance	690	168.16
29	Skill Development of Youth	Directorate of Employment	98	-
30	SUKANYA Samriddhi Yojana	Indian Post	46	2.07
31	Food Security Schemes	FS & CW Dept	24	0.13
32	Skill Development through Labour Dept.	Labour & Employment	1677	1.35
33	Social Welfare Schemes	SSEPD	15	0.07
34	Sports Event	Dept. of Sports & Youth Service	36	0.27
35	Village Road Construction	District Mineral Foundation	1426	53.75
36	Agriculture Support	Cooperation Dept.	10	0.50
37	Community Asset Building	Corporate CSR	64	2.55
38	Ministry of Chemical & Fertilizers	Livelihood Promotion	10	-
39	Social Welfare Schemes	Department of Culture	30	0.36
40	Livelihood Promotion through Sericulture	Department of Sericulture	312	17.06
41	Community Asset Building	Western Odisha Development Council	43	3.00
42	Social Welfare Activities	Ministry of Electronics & IT	33	0.03
Total			5,40,060	17,227.82

Table 9.3: Department wise Fund Mobilised and Persons Benefitted through Schematic Convergence under AJY (Cumulative up to FY: 2022-23)

Sl. No	Name of the Activities/ Schemes	Name of the Department	Total	
			No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)
1	Agriculture, Horticulture input subsidy and KALIA Yojana	Agriculture & Framers Empowerment, Horticulture Dept.	339162	5341.51
2	Animal Husbandry & Fishery Development	Fisheries & ARD	111989	783.67
3	Construction of individual house (PMAY/ Biju Pucca Ghar Yojana)	RD & Panchayati Raj Dept.	17574	10495.99
4	Small Construction Works (Misc. Community Assets, plantations, ANR/AR, SMC, pond digging/renovation under MGNREGS)	Panchayati Raj, DoFE & CC	470809	11452.98
5	Distribution of Mosquito Nets/Solar Equipments/Blanket/Chulla/ Phenyl/Mask	Misc	159535	780.19
6	Drinking water, Sanitation & Irrigation	RWS&S, Panchayati Raj Dept.	419763	13800.93
7	Electrification	Energy Dept.	24672	411.04
8	Financial Inclusion	WoCD/ Dept. of Mission Shakti	31446	665.48
9	Human Health Camp	Dept. of Health & FW	50362	200.18
10	Exclusively Livelihood Promotion Activities	Panchayati Raj/ RD	57987	1952.88
11	LPG (PMUY) distribution	Dept. of Petroleum & Natural Gas, Gol	99582	1507.84
12	Mission Shakti- Support to SHGs	WoCD/ Dept. of Mission Shakti	34100	1992.47
13	Others misc. socio-economic entitlements (Pensions, Job Cards/Ration Card etc)	PR & DW Dept, Welfare Dept.	28993	851.04
14	Construction of Village Roads, Culvert/ Bridge, Canal etc.	RD, Panchayati Raj Dept.	319351	11353.98
15	Skill Development (RSETTI, DDU-GKY, PMKVY)	Dept. of Skill Development, Banks, CSR	12538	441.09
16	Other Misc. Welfare Schemes- (Scholarships, BOCLWB benefits and others)	Welfare Department	30139	209.77
17	Toilet Construction under SBM	RWS&S	205012	7753.93
18	Others-MGNREGS	Panchayati Raj	157919	763.37

19	Agriculture, Horticulture Support, Animal Husbandry Support, Distribution of Mosquito Nets/Solar Equipments/Blanket/Chulla/Phenyl/Mask/Ration Livelihood Promotion Activities (ITDA)	SC & ST Development Dept (ITDA, PKDA, DKDA, PBDA etc)	4499	231.18
20	Construction Work of community Assets (Ponds) Drinking water (EPI) SMC	Soil Conservation & Watershed Dept	2685	150.47
21	Irrigation Facility	Irrigation Dept.	198	56.72
22	Drinking water Support	Science & Technology Dept.	206	0.72
23	Approach road construction/renovation	Urban Development Dept.	300	4.92
24	Culvert, Village Road	MP/MLA LAD	383	9.42
25	Distribution of Mosquito nets/Solar equipments/Blanket/Chulla/Phenyl/mask/Ration	Revenue & Disaster Management Dept.	11	0.22
26	Skill Development of Youth (Vocational Education)	Mass Education Dept	32	1.00
27	Skill Development of Youth (MSME Dev.)	MSME Dept	49	10.00
28	PMJJBY, PMSBY	Ministry of Finance	690	168.16
29	Skill Development of Youth	Directorate of Employment	98	0.00
30	SUKANYA Samriddhi Yojana	Indian Post	46	2.07
31	Food Security Scheme	FS & CW Dept	24	0.13
32	Skill Development of Youth	Labour & Employment	1677	1.35
33	Social Welfare Activities	SSEPD	15	0.07
34	Sports Programme	Sports & Youth Service	36	0.27
35	Village Road	District Mineral Foundation	1426	53.75
36	Agricultural material Support	Cooperation Dept	10	0.50
37	Community assets creation	Corporate	64	2.55
38	Ministry of Chemical & Fertilizers	Livelihood Promotion	10	0.00
39	Social Welfare Schemes	Department of Culture	30	0.36
40	Livelihood Promotion through Sericulture	Department of Sericulture	312	17.06
41	Community Asset Building	Western Odisha Development Council	43	3.00
42	Social Welfare Activities	Ministry of Electronics & IT	33	0.03
		Total	25,83,810	71,472.30

**Table 9.4-Division wise fund mobilized through Convergence under AJY
(During 2022-23)**

Sl. No	Name of the Divisions	Amount mobilised in Lakh Rupees	No of persons benefitted
1	Angul	1441.36	59084
2	Balasore WL	144.98	14939
3	Baliguda	349.43	3617
4	Bamra WL	307.16	2508
5	Bargarh	942.24	46092
6	Bolangir	812.74	34359
7	Bonai	411.39	12445
8	Deogarh	587.39	21343
9	Jeypore	427.35	7349
10	Kalahandi(N)	3170.92	54926
11	Kalahandi(S)	1056.49	19842
13	Keonjhar	312.59	10148
12	Keonjhar WL	387.82	16298
14	Khariar	699.05	24103
15	Koraput	2676.62	91400
16	Malkangiri	250.55	7440
17	Nabarangpur	434.01	11059
18	Parlakhemundi	452.67	10713
19	Phulbani	791.01	31008
20	Rairakhol	430.84	8834
21	Rayagada	717.20	44185
22	Rourkela	424.00	8368
23	Satkosia W/L		
	Grand Total	17227.82	5,40,060

Table 9.5-Division wise Fund Mobilized & Beneficiary Covered through Convergence under AJY
(Cumulative up to 2022-23)
DMU WISE CONVERGENCE UP TO YEAR 2022-23

Sl. No	Year	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		Total	
		Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted
1	Angul	174.97	25361	329.65	18473	853.85	4915	6249.53	215919	2712.67	170785	1441.36	59084	11762.04	494537
2	Balasore WL	2.01	3928	4.02	820	20.55	5902	6.00	2	33.13	6026	144.98	14939	210.69	31617
3	Balguda	318.30	3232	616.31	1610	757.87	28619	480.77	4076	148.27	1587	349.43	3617	2670.95	42741
4	Bamra WL	346.27	17536	672.24	8753	524.22	12099	142.43	2424	229.44	2710	307.16	2508	2221.76	46030
5	Bargarh	323.10	13252	625.90	6359	625.89	12599	2.07	1110	253.92	18673	942.24	46092	2773.12	98085
6	Bolangir	173.78	26344	327.27	12452	694.14	34466	492.35	7005	402.48	18916	812.74	34359	2902.76	133542
7	Bonai	411.47	32661	802.64	17770	48.39	2334	93.13	1311	798.62	5566	411.39	12445	2565.65	72087
8	Deogarh	460.01	8325	899.72	2513	807.67	38402	698.64	40105	1038.25	47274	587.39	21343	4491.68	157962
9	Jeypore	6.07	923	12.15	1106	0.02	1328	37.06	2672	210.00	12536	427.35	7349	692.65	25914
10	Kalahandi(N)	102.34	1246	184.38	1387	190.41	13293	109.41	17198	980.63	23958	3170.92	54926	4738.08	112008
11	Kalahandi(S)	173.55	1825	326.81	1050	39.29	534	218.97	391948	203.54	10430	1056.49	19842	2018.66	425629
13	Keonjhar	1202.67	5836	2385.03	17060	42.13	3245	538.57	22057	356.88	9115	312.59	10148	4837.87	67461
12	Keonjhar WL	1303.08	18366	2585.86	34032	16.84	1121	46.96	8575	331.25	11740	387.82	16298	4671.80	90132
14	Khariar	68.88	2886	117.47	1400	2600.86	41566	25.21	8146	543.57	20739	699.05	24103	4055.04	98840
15	Koraput	406.18	1055	792.07	1250	117.46	15958	1241.36	49757	1532.51	103066	2676.62	91400	6766.21	262486
16	Malkangiri	12.78	252	5.27	1101	1,095.82	12577	373.78	11098	291.40	11801	250.55	7440	2029.61	44269
17	Nabarangpur	80.74	7520	141.18	2109	54.89	558	64.73	2523	488.60	11623	434.01	11059	1264.14	35392
18	Parlakhemundi	51.28	8324	82.26	2500	10	716	148.84	7460	162.70	4468	452.67	10713	907.76	34181
19	Phulbani	233.75	3981	447.20	1240	27.29	1581	518.06	8563	903.52	43015	791.01	31008	2920.82	89388
20	Rairakhol	71.00	3321	121.70	1450	529.33	19561	558.65	25941	509.99	11476	430.84	8834	2221.51	70583
21	Rayagada	165.79	1168	311.28	1250	161.55	2355	405.45	17632	438.49	23359	717.20	44185	2199.75	89949
22	Rourkela	145.99	6359	271.68	3980	224	5640	289.24	6176	445.34	12826	424.00	8368	1800.24	43349
23	Satkosia W/L	225.49	2976	430.69	13085	93.55	1567							749.74	17628
	Grand Total	6,459.5	1,96,677	12492.8	1,52,750	9,536.0	2,60,936	12741	851698	13015.2	581689	17227.8	540060	71472.5	2583810

Fig-9.1: Department wise Beneficiary Covered under Livelihood Improvement & Community Development Initiatives through convergence during 2022-23

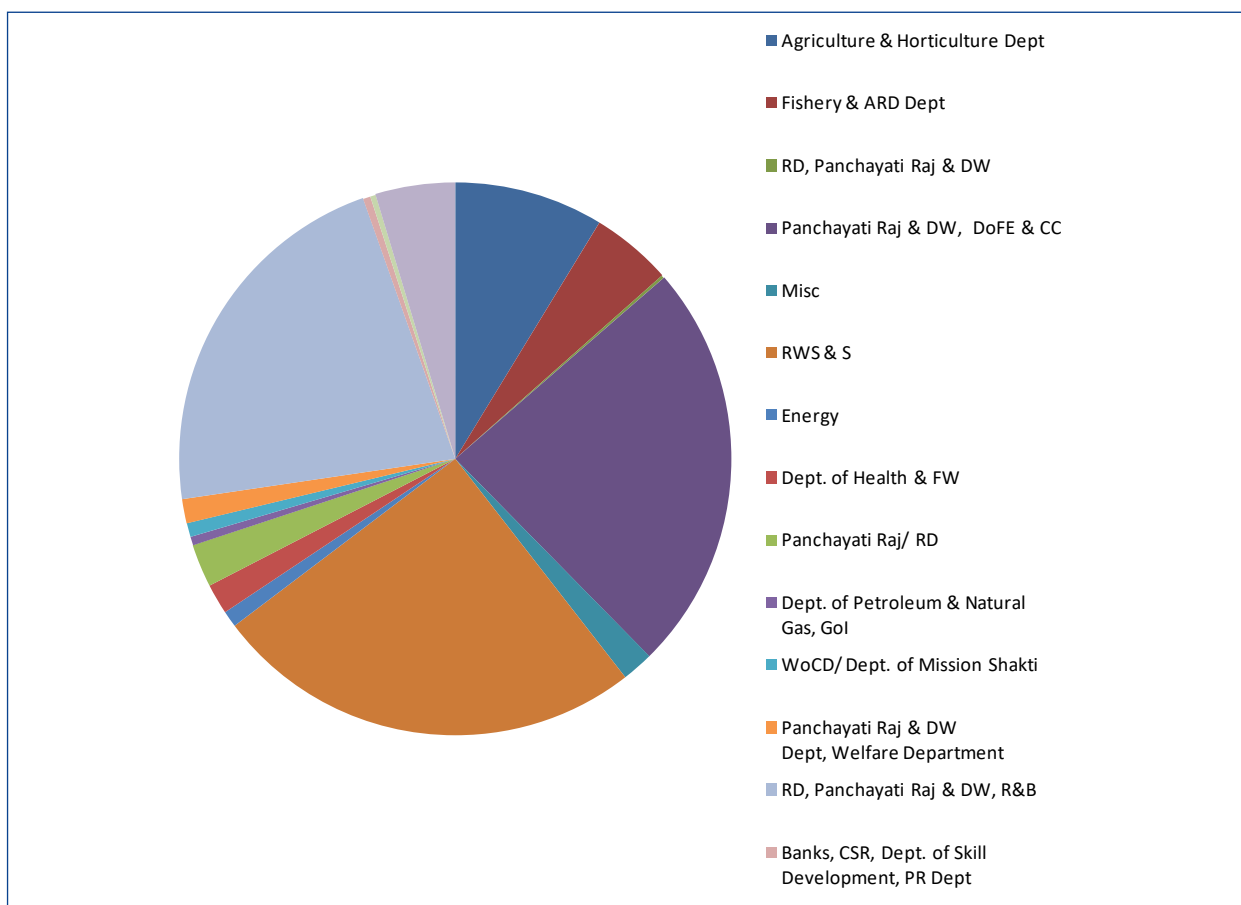


Fig-9.2: Division wise Funds Mobilized under Livelihood Improvement & Community Development Initiatives through Convergence during 2022-23

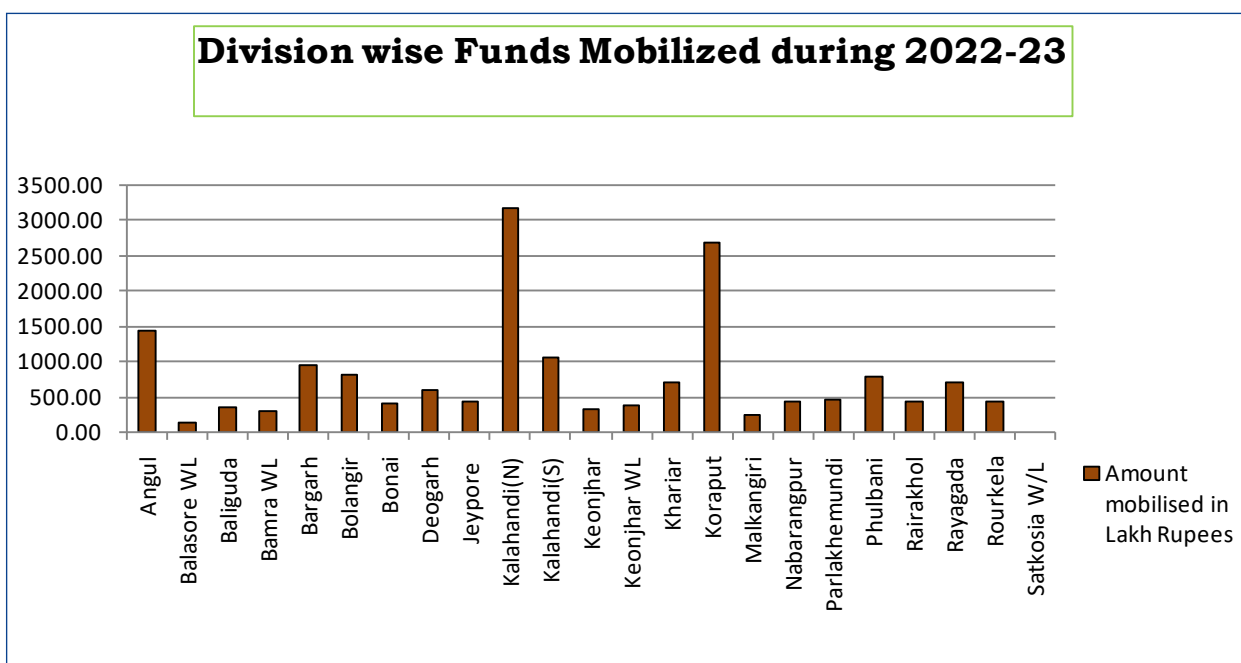
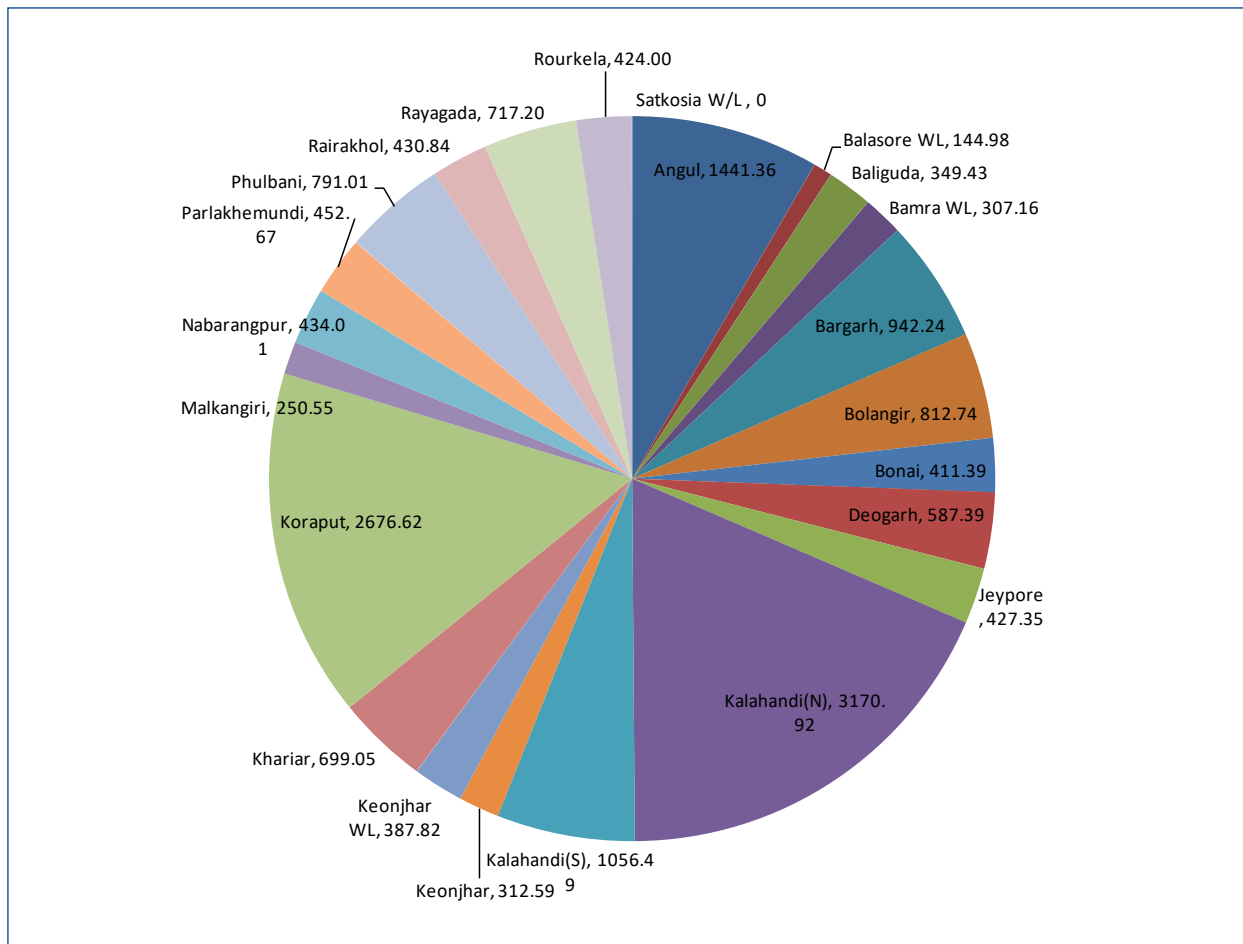


Fig-9.3: Cumulative Division wise Convergence (Funds Mobilized in Lakh Rupees) for Livelihood Improvement & Community Development Initiatives up to FY: 2022-23



Vegetable cultivation by SHG members at Makri village, Bolangir Forest Division



Fish farming by Maa Manikeswari SHG, Kalahandi North Forest Division

Photographs of Livelihood Promotion and Convergence Activities through AJY



Vermicompost kit support to Daragudisila VSS members at Ghatgaon Range of Keonjhar Forest Division



Vermicompost Kit support to Kumuda VSS members at Gahtgaon Range of Keonjhar Forest Division



Production of vermicompost at Aharpasi VSS, Keonjhar Division



SHG members explaining the methods of Vermi-compost production at Aharpasi Village, Keonjhar Division



Backyard Poultry Chicks support to SHG members at Muliguma VSS, Paralakhemundi Division



Coconut seedling support to VSS members at S. Lampur VSS, Paralakhemundi Division



Potato Cultivation at Amrudhi VSS of Deogarh Division



Mustard Cultivation by Badlangbahal VSS, Bamra(WL) Division



Onion Cultivation by Badlangbahal VSS, Bamra(WL) Division



Cabbage Cultivation by Ramanayakput VSS, Koraput Division



Potato Cultivation-1 by Katupali VSS members, Bamra(WL) Division



Potato Cultivation-2 by Katupali VSS, Bamra(WL) Division



Sweet Potato cultivation in Tentulikhunti VSS, Bolangir Division



Intercropping demonstration at Jamunabahal VSS, Bolangir Division



Onion Cultivation by Kaitapadar VSS of Khariar Division



Onion Cultivation by Badlangbahal VSS, Bamra(WL) Division



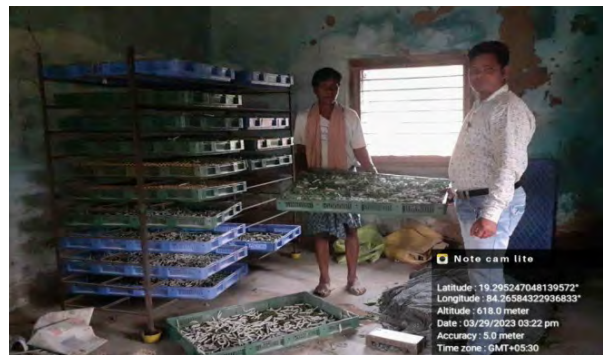
Cabbage cultivation at Amunipur VSS of Keonjhar Range, Keonjhar Division



Marigold Cultivation at Tilakpadi VSS, Phulbani Forest Division



Pisciculture by SHG members of Tuekela Village, Bolangir Forest Division



Support for Sericulture at Kantasaru VSS, Paralakhemundi Division



Poultry farming at Negipali VSS under Loisingha FMU under Bolangir Division



Brooding of Broiler Chicks by SHG members at Ghododhanua VSS, Nawarangpur Division



Mushroom Cultivation by Beheda VSS of Nawarangpur Division



Mushroom Cultivation by Mudiguda VSS of Nawarangpur Division



Power Weeder Support through convergence at Gotamaha VSS, G.Udayagiri FMU, Phulbani



Vermicompost Kit support to Chikalbahal VSS members under Bolangir Forest Division



Cattle immunization camp at Chhutung VSS, Keonjhar Wildlife Division



Cattle immunization camp at Bhubanpalli VSS, Malkangiri Division



Cattle Immunization Camp by Bada Sarpali VSS Narayanpatna Range of Koraput Division



Cattle immunization camp at Bada Sarpali VSS, Koraput Forest Division



Pond Renovation through MGNREGS at Betrajali VSS, Deogarh Forest Division



Farm pond through MGNREGS at Handibhanga VSS of Keonjhar Division

CHAPTER - 10

Monitoring of AJY Programme

In Ama Jangala Yojana, both conventional and technology based monitoring system are adopted. The physical progress of the deliverables is monitored through field visits, using Geographic Information System (GIS) and Management Information System (MIS). The financial progress is monitored through a centralized monitoring system. Progress monitoring is a regular process under AJY, whereas project evaluation is mandatory at outcomes and impact levels. The physical monitoring is conducted through field visits and review meetings at various levels. Monthly VSS meetings are being conducted at the VSS level on regular basis. A State Level Review meeting has also been convened during the year 2022-23 through video conferencing mode to monitor and assess the progress and for taking corrective measures.

10.1 Monitoring and Evaluation (M&E)

A well-functioning monitoring & evaluation system equipped with qualified man power and technology has been established at the AJY Cell of PMU. The physical and financial monitoring of the progress of implementation of the activities under the scheme is carried out at FMU, DMU and PMU levels on monthly, quarterly and annual basis. At PMU level, the physical and financial monitoring of the progress of implementation of the activities is executed by the AJY Cell of OFSDS on monthly basis through collection of monthly progress reports and convergence report, and preparing consolidated sheets. The physical and financial achievements of FMU are consolidated on monthly basis in consultation with the concerned

FMU Chief, using the prescribed formats. A brief report of the PNGO activities is also prepared by the concerned PNGO team on monthly basis and submitted to the FMU Chief for review and comments as well as onward transmission of the same to the DMU Chief. The DMU Chief prepares the DMU level monthly progress report in the prescribed formats showing both physical and financial achievements by consolidating the monthly reports received from FMUs and submits the same to the concerned RCCFs and to the PCCF (Projects) and Project Director, OFSDP. The AJY Cell of PMU of OFSDS prepares monthly progress report by consolidating reports received from the DMUs and submits to the Department of Forest, Environment & Climate Change, Govt. of Odisha and Principal CCF & HoFF, Odisha.

The physical and financial progresses are also monitored by the concerned RCCFs and the senior officers of PMU of OFSDS, through field inspections, periodical review meetings.

The Governing Body (GB) at the state level takes policy decisions pertaining to Annual Action Plan & Budget, overall supervision of project activities. The High Power Committee (HPC) of OFSDS at the state level takes major policy decisions pertaining to Annual Work Plan & Budget and overall monitoring of project activities.

The financial monitoring of implementation of the scheme follows the procedures stipulated for implementation and execution of State CAMPA and the State Plan (Programme Expenditure) Schemes as the major funding comes from these

sources. Separate accounts are maintained at the Range and Divisional levels for handling the funds received under the Heads - State CAMPA and the State Plan (Programme Expenditure). The expenditure is accordingly reflected in the accounts against corresponding Budget Head.

The PMU of OFSDS has developed reporting formats for the P-NGOs and DMUs in MIS domain. The collected data is captured, verified and uploaded in MIS on monthly basis and the progress is monitored accordingly.

10.1.1 Web based Monitoring

In addition to traditional monitoring system, web-based GIS and MIS which forms the overall Monitoring & Evaluation system of OFSDS is extensively used. The web-based GIS-MIS monitoring system available at OFSDS headquarters is fully equipped with adequate IT infrastructure such as servers, work stations, high speed networking systems, database and software systems to facilitate with valuable information for monitoring.

10.1.2 Monitoring Project Interventions through Geographic Information System (GIS)

- A Geomatic Centre for GIS and MIS activity is functional in PMU under OFSDS.
- A group of experts and technicians are engaged for in-house development, implementation and maintenance of both GIS and MIS based applications.
- Use of open source software for developing the web based platform has helped in unrestricted access at all levels and expansion of the facilities.
- Expansion of GIS facilities to the DMUs with specialist support is provided.
- Monitoring of all activities is being done through regulation of MIS & GIS Systems.

10.1.3 Geomatic Centre at PMU

- The project has customized web based GIS and MIS applications to suit the requirement. Activities like forest cover classification are done using satellite imagery. Similarly, data captured at field level are super imposed to monitor changes and impacts.
- Intervention such as VSS buildings cum IGA Facilitation Centre, Drainage Line Treatment, plantations, pillar postings in VSS treatment area are also monitored through GIS systems.

10.1.4 Web based GIS

- Web based GIS is a web portal developed to facilitate layered map and data visualization using a web browser.
- The portal has facilities for viewing multiple map layers together and super imposed over various background raster layers like satellite imagery, forest cover data, land use and land cover layers etc.

10.1.5 Verification of VSS information in the GIS cell

- GPS data (Latitudes and Longitudes) of the proposed, assigned and treatment area of VSSs are uploaded using Web-GIS.
- Uploaded data is verified for the following aspects:
 - Whether the treatment area is less than or equal to ($\leq$) assigned area.
 - Treatment/Assigned area of one VSS does not overlap with another VSS (each VSS has assigned with a unique ID).
 - Whether the treatment area is within the assigned area.
 - For each state code there should be only one corresponding VSS.

- After verification of GPS coordinates of permanent structures, state codes are generated for each VSS and intimated to the concerned Divisions for record.
- After survey and demarcation, the GPS coordinates of assigned and treatment areas of each VSS are uploaded in the Web-GIS portal by the concerned Divisions.
- These geo-coordinates are verified in the GIS cell and rectified for any error following which maps of VSS are prepared and provided to the concerned divisions.

10.2 Management Information System (MIS)

The web-based MIS (Management Information System) available at OFSDS headquarter in the Geomatics Cell is part of the overall M&E system of the AJY Scheme. The MIS consists of systematic data entry and dissemination of information among various stakeholders of the Scheme. This is done as per the scope of the user. Looking at various aspects of the need, the Geomatics Cell has developed the Web-based in-house MIS application. The MIS application is designed to facilitate on-site data assimilation from the remote operational units such as FMUs and DMUs. This also facilitates up-to-date and real-time information on the physical as well as financial progress/status of the implementation of the Scheme. This helps in making right decision by the Project Authority. The MIS application has the following functional components.

10.2.1 Data Input Interface

The MIS modules has Data Input Interface which provides easy-to-use data formats with easy data retrieval and input facility for all project activities/ components covered under the AJY. The data input interface facilitates capturing of component wise progress of data. A brief

description of the features of the data input interface are as follows:

- **Easier Data Entry:** The data interface has been designed very simplistically for easier understanding.
- **Data Validation:** The data input fields are embedded with the data validation routines to restrict input of incorrect data into the system.

10.2.2 Reports

The MIS application includes reporting facilities at all the operational levels. However, the content and nature of the report are dependent upon the operational level as well as the operational scope of the concerned system user. The Reports are broadly divided into:

- Monthly Reports,
- Scope based Reports and
- Query based Reports.

Besides, the above categories of the reports, PMU generate additional text based as well as graphical reports based upon the data analysis results.

10.2.3 Application/ Data Security

The developed in-house MIS application is secure and to access information at any operational level to all components of the MIS application is restricted through user-id and password. All users of the system have a user account grouped under either FMU Operational level or DMU operational level or PMU operational level. Each of such user account is provided with unique combination of user-id and strong password. The user has to log in to the system by using the designated user-id and password to be able to access the application component. Once successfully logged-in, the system user is provided with application features pertaining to their specific operational level.

CHAPTER - 11

Financial Management

The initial outlay of the Ama Jangala Yojana Scheme was Rs. 1170.02 Crores from State Plan (Programme Expenditure), State CAMPA, MGNREGS and NRLM for the period from 2016-17 to 2021-22. However, the major source of funds for AJY Scheme was received from Government of Odisha through State Plan (Programme Expenditure) and State CAMPA. Apart from this, an outlay of Rs.45.70 Crores has been provisioned from the State Plan (Programme Expenditure) and Rs. 87.30 Crores from State CAMPA for the maintenance phase (2021-22 to 2024-25). Out of the total outlay, Rs. 48,7.60 Crores have been received from State CAMPA & Rs. 119.35 Crores from State Plan (Programme Expenditure) till completion of the FY 2022-23.

The CAMPA fund has been utilized for Community Mobilization, Capacity Building of the stakeholders, Survey and demarcation, SMC Measures, Micro-plan Preparation and Forest Restoration Activities (ANR activities and Block Plantations) whereas the State Plan (Programme Expenditure) fund has been utilized for the Entry Point Activities, Construction of VSS Buildings-cum-IGA Facilitation Centers and Managerial Expenses such as support to P-NGOs, engagement of Support Staff and Office Contingency etc.

11.1 Budget Outlay and Funds Received

The tables 11.1 & 11.2 represents the year wise Budget Outlay and Funds Received from State CAMPA and State Plan (Programme Expenditure) up to FY, 2022-23.

Table-11.1: Financial year wise funds received from State CAMPA

Financial Year	Budget Outlay	Fund Received (in Lakh Rs.)
2015-16		1,862.37
2016-17		1,120.00
2017-18		8,898.93
2018-19		9,474.96
2019-20		7,292.80
2020-21		6,624.69
2021-22		9,657.11
2022-23		3,829.54
Total		48,760.04

Table-11.2: Financial year wise funds received from State Plan (Programme Expenditure)

Financial Year	Budget Outlay	Fund Received (Rs in Lakhs)
2011-12		1000.00
2013-14		10.00
2014-15		110.00
2016-17		1000.00
2017-18		1000.00
2018-19		2500.00
2019-20		1500.00
2020-21		1500.00
2021-22		1500.00
2022-23		1815.00
Total		11,935.00

11.2 Expenditure

The State CAMPA fund has been utilised for the following interventions of the AJY Scheme.

- Community mobilization and institution building,
- JFM site selection,
- Survey and demarcation of VSS assigned area and mapping,
- Micro Plan preparation,
- Support to capacity building training of VSS, SHG members and Department staff,
- Forest restoration under JFM and soil and moisture conservation,
- ANR with and without gap plantation,
- Block Plantation and its maintenance.

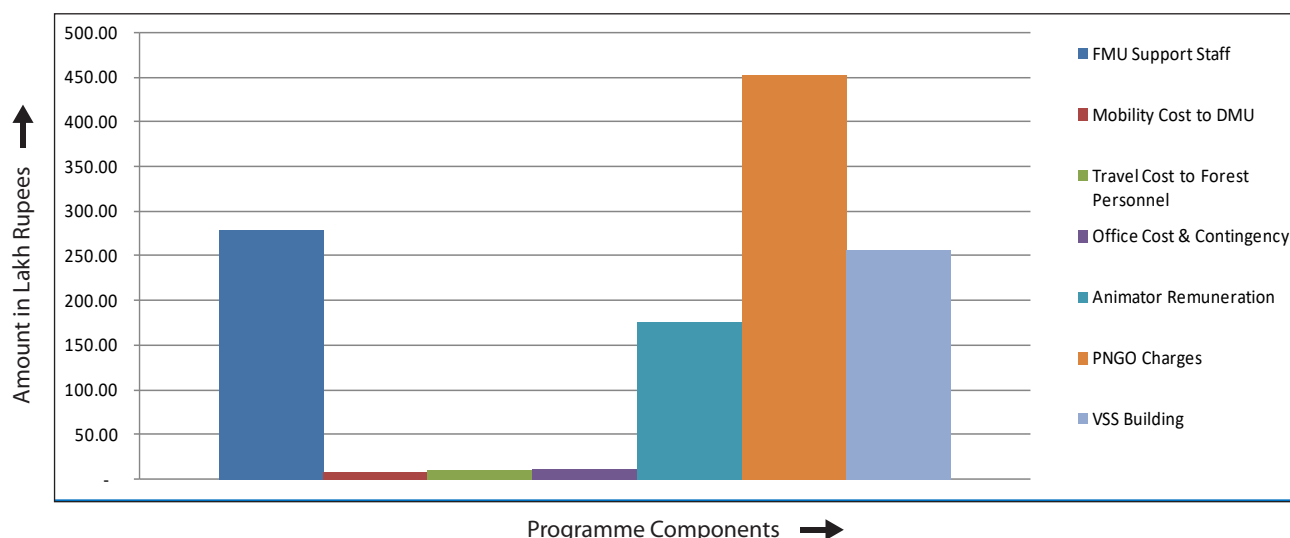
Similarly, the State Plan (Programme Expenditure) fund is utilised for the managerial interventions of the Scheme such as remuneration of P-NGO teams, remuneration of Animator, managerial expenditure at FMU and DMU levels, remuneration of support staff, construction of VSS office-cum meeting place, and PMU level expenditures.

Table 11.3 presents about component wise and DMU wise fund released from State Plan (Programme Expenditure) during the year 2022-23 for the AJY Divisions.

Table no. 11.4 indicates about the physical achievements Component wise / DMU wise in AJY Divisions during 2022-23 and Table no. 11.5 presents the component and DMU wise Financial Progress under State CAMPA APO during 2022-23.

Table 11.3: Component Wise and DMU wise Funds Released from State Plan (Programme Expenditure) during FY 2022-23 under AJY (Figures in Lakh Rupees)

Sl. No.	DMU	RCCF/DMU/ FMU Support Staff	Mobility Cost To DMU	Travel Cost to Forest Personnel	Office Cost & Contingency	Animator Remuneration	PNGO Charges	VSS Building	Total
1	Bonai	7.28	0.40	0.40	0.50	1.80	5.04	10.30	25.72
2	Deogarh	12.12	0.40	0.40	0.50	5.67	15.12	12.87	47.08
3	Jeypore	13.68	0.40	0.40	0.50	9.90	25.20	12.87	62.95
4	Keonjhar	13.72	0.40	0.55	0.50	5.85	15.12	18.02	54.16
5	Paralakhemundi	11.90	0.40	0.40	0.50	5.40	15.12	10.30	44.02
6	Rourkela	13.46	0.40	0.40	0.50	6.30	16.38	10.30	47.74
7	Angul	12.88	0.40	0.55	0.50	4.32	-	10.30	28.95
8	Balasore (WL)	7.40	0.40	0.40	0.50	1.53	1.26	5.15	16.64
9	Phulbani	13.72	0.40	0.61	0.50	12.78	35.28	15.45	78.74
10	Baliguda	13.61	0.40	0.80	0.50	7.20	20.16	12.87	55.54
11	Koraput	15.34	0.40	0.40	0.50	11.70	30.24	12.87	71.45
12	Rayagada	15.30	0.40	0.40	0.50	11.61	30.24	10.30	68.75
13	Bolangir	21.62	0.40	0.72	0.50	11.70	30.24	10.30	75.48
14	Kalahandi (N)	12.14	0.40	0.40	0.50	13.86	35.28	15.45	78.03
15	Khariar	12.08	0.40	0.40	0.50	9.45	25.20	10.30	58.33
16	Bargarh	10.41	0.40	0.40	0.50	4.59	11.34	10.30	37.94
17	Bamra (WL)	10.41	0.40	0.55	0.50	6.03	15.12	10.30	43.31
18	Keonjhar (WL)	8.96	0.40	0.40	0.50	2.70	6.30	12.87	32.13
19	Malkangiri	12.14	0.40	0.40	0.50	9.90	26.46	10.30	60.10
20	Kalahandi (S)	13.61	0.40	0.40	0.50	18.81	50.40	12.87	96.99
21	Rairakhol	13.66	0.40	0.40	0.50	7.20	20.16	10.30	52.62
22	Nabarangpur	13.71	0.40	0.65	0.50	8.46	21.42	12.87	58.01
GRAND TOTAL		279.15	8.80	10.43	11.00	176.76	451.08	257.46	1,194.68

Component Wise Funds Released - State Plan (Programme Expenditure) during 2022-23**Table-11.4: Physical Achievement under Ama Jangala Yojana (AJY) during 2022-23 under State CAMPA APO**

Sl No.	Name of Division	ANR with GAP (2nd yr)		ANR without GAP (2nd yr)		ANR without GAP (3rd yr)		ANR without GAP (4th yr)	
		Target (In Ha.)	Achievement (In Ha.)	Target (In Ha.)	Achievement (In Ha.)	Target (In Ha.)	Achievement (In Ha.)	Target (In Ha.)	Achievement (In Ha.)
1	Angul	-	-	375	375	1000	1000	1000	1000
2	Balasore (WL)	-	-	50	50	750	750	0	0
3	Baliguda	1000	1,000	1000	1,000	1000	1000	1000	1000
4	Bamra (WL)	600	600	695	695	1000	1000	1000	1000
5	Bargarh	-	-	400	400	1000	1000	1000	1000
6	Bolangir	1000	1,000	1000	1,000	2500	2500	2000	2000
7	Bonai	-	-	682	682	0	0	0	0
8	Deogarh	550	550	550	550	1000	1000	1000	1000
9	Jeypore	1750	1,750	1750	1,750	1000	1000	1000	1000
10	Kalahandi (N)	2000	2,000	2200	2,200	1500	1500	2000	2000
11	Kalahandi (S)	2000	2,000	2200	2,200	3250	3250	3000	3000
12	Keonjhar	600	600	650	650	1000	1000	1000	1000
13	Keonjhar (WL)	700	700	800	800	0	0	0	0
14	Khariar	600	600	670	670	2000	2000	2000	2000
15	Koraput	2100	2,100	2400	2,400	1000	1000	1000	1000
16	Malkangiri	750	750	750	750	2000	2000	2000	2000
17	Nabarangpur	850	850	850	850	1000	1000	2000	2000
18	Paralakhemundi	500	500	500	500	1000	1000	1000	1000
19	Phulbani	1600	1,600	1560	1,560	2000	2000	1000	1000
20	Rairakhol	500	500	500	500	1000	1000	2000	2000
21	Rayagada	2200	2,200	2545	2,545	1000	1000	950	950
22	Rourkela	700	675	760	735	1000	1000	0	0
	Total	20000	19975	22887	22862	27000	27000	25950	25950

**Table-11.5: Division wise Financial Progress under State CAMPA APO during 2022-23:
(Figures in Lakh Rupees)**

SI No.	Name of Division	Total Release	Expenditure				Total Expenditure
			ANR With Gap -2nd year	ANR Without Gap -2nd year	ANR Without Gap- 3rd year)	ANR Without Gap -4th year	
1	Angul	58.00		19.79	27.88	10.33	58.00
2	Balasore(wl)	23.55		2.64	20.91		23.55
3	Baliguda	171.03	70.00	52.76	27.88	10.33	160.97
4	Bamra (WL)	122.92	42.31	36.67	27.88	10.33	117.19
5	Bargarh	59.32		21.11	27.88	10.33	59.32
6	Bolangir	223.18	72.39	52.76	68.83	19.82	213.81
7	Bonai	35.98		35.81			35.81
8	Deogarh	111.25	38.50	29.02	27.88	10.32	105.72
9	Jeypore	270.65	123.02	92.33	27.37	10.33	253.05
10	Kalahandi (N)	338.67	140.00	116.07	41.82	20.66	318.55
11	Kalahandi (S)	397.80	140.00	116.08	90.61	30.99	377.68
12	Keonjhar	120.55	48.05	34.29	27.88	10.33	120.55
13	Keonjhar (WL)	98.25	56.04	42.21			98.25
14	Khariar	159.80	48.04	32.71	55.76	20.66	157.17
15	Koraput	332.95	168.13	126.62	27.88	10.32	332.95
16	Malkangiri	176.02	60.05	39.57	55.76	20.65	176.02
17	Nabarangpur	161.43	68.05	44.84	27.88	20.66	161.43
18	Paralakhemundi	104.62	36.74	26.38	27.88	10.33	101.33
19	Phulbani	276.50	112.00	82.31	55.76	10.33	260.40
20	Rairakhol	114.95	40.03	26.38	26.64	20.66	113.71
21	Rayagada	348.10	176.13	134.27	27.88	9.81	348.10
22	Rourkela	124.02	54.04	38.78	26.49		119.31
	Total	3,829.54	1,493.52	1,203.41	748.74	267.19	3,712.85

Table-11.6: Year Wise Funds Allocation during the Maintenance Phase (2022-23 to 2024-25)

Source	Allocation (in Lakh Rupees)			Total (in Lakh Rupees)
	2022-23	2023-24	2024-25	
State Plan (Programme Expenditure)	1815.00	1624.80	1130.46	4570.26
State CAMPA	3930.00	2375.00	1300.00	7605.00
Total	5745.00	3999.80	2430.46	12175.26

CHAPTER - 12

State Level Activities

12.1: Participation of OFSDS in 15th Kalinga Herbal Fair, 2023

OFSDS participated in the '15th State Level Kalinga Herbal Fair' from 10th -16th February, 2023 organized by the State Medicinal Plants Board, Government of Odisha. This was a unique event for showcasing and selling of traditional herbal and other products by various stakeholders. Apart from this, there were technical sessions throughout the entire days of exhibition. The event provided a platform for publicity and sale of a wide range of

traditional forest and other products by our VSSs and SHGs. The VSSs, EDCs and Self Help Groups (SHGs) from AJY Project areas used this platform to promote their products, brands and identity through public display. On this occasion, OFSDS was awarded the 1st prize for best stall under Govt. category, which was quite inspiring for all stakeholders of AJY.



Participation of OFSDS in 15th Kalinga Herbal Fair, 2023



PCCF (Projects) & Project Director, OFSDS receiving the best stall honor from Hon'ble Minister, F&EC, Odisha.



Hon'ble Minister, Forest, Environment & Climate Change, Odisha visiting OFSDS Stall



Inside view of the OFSDS Stall in 15th Kalinga Herbal Fair, 2023

12.2: Participation of OFSDS in Adivasi Mela, 2023

The annual tribal fair, popularly known as “Adivasi Mela” being organized by the ST & SC Development, Minority and Backward Classes Welfare Department, Government of Odisha is a unique event for socio-cultural integration among tribal and urban people in Odisha. This is one of the oldest and colorful festivals of Odisha which showcases the art, culture, tradition, crafts and socio-economic exchange among rural, especially tribal and urban people.

OFSDS participated in the Adivasi Mela-2023 organized from 20th February to 2nd March, 2023. The VSSs, EDCs and Self Help Groups (SHGs) from OFSDS project area showcased their achievements and used this platform to promote their products. The unique product based display of the materials attracted many researchers and marketing agencies which will be helpful for AJY stakeholders for marketing in future.



Participation of OFSDS in Adivasi Mela, 2023



OFSDS Stall in Adivasi Mela, 2023



Display of products in OFSDS Stall during Adivasi Mela, 2023



12.3: Appointment of Shri Narayan Pattanaik as Advisor, Ama Jangala Yojana in the rank of Secretary

The Government of Odisha has appointed Shri Narayan Pattanaik as Advisor of Ama Jangala Yojana Programme since January, 2023. He has visited different Project VSSs covered under AJY Divisions to review the interventions under Ama Jangala Yojana. He has expressed his satisfactions

over the implementation of Forest Protection, Regeneration and Livelihood Promotion activities under the Scheme. He also has expressed his pleasure over the fact that no fire incidence has been reported in the Assigned Areas of AJY VSSs he has visited.



Meeting with VSS members at Khajuribani VSS under Keonjhar WL Division



Meeting with VSS members at Handibhanga VSS- Keonjhar Division



Discussion with Officials at Gayalmunda ANR-With Gap Site, Keonjhar WL Division



Visit to ANR-With Gap Site at Handibhanga VSS, Keonjhar Division



Meeting with VSS members at Gayalmunda VSS- Keonjhar WL Division



Meeting with VSS members at Handibhanga VSS- Keonjhar Forest Division



Review of AJY Activities at Keonjhar Forest Division Office



VSS meeting at Handibhanga VSS- Keonjhar Division



Review of AJY Activities at Keonjhar Forest Division Office



Visit to ANR-With Gap Site at Handibhanga VSS, Keonjhar Division



Interaction with Fire Protection Group at Handibhanga ANR Site, Handibhanga VSS



Review of VSS building-cum-IGA Facilitation Centre at Bhalughara VSS, Keonjhar Division

12.4 Observation of World Environment Day, World Forestry Day and 73rd Vana Mahotsav during 2022-23

World Environment Day was celebrated on the 5th of June 2022 in all the Divisions under AJY as an annual event to highlight the importance of healthy and green environment in human life. On this occasion, awareness building activities,

competitions and meetings were conducted in the DMUs.

The International Day of Forests, known as World Forestry Day has been celebrated on

21st March, 2023 in all Divisions under Ama Jangala Yojana across the State. During this week, Protection, Conservation and Regeneration of Forest Resources and development of resilience against climate change effects on nature were the major themes of information dissemination among the stakeholders of the forestry sector. Protection of forests from fire incidences was the

major focus during this year owing to the large number of fire incidences across the State.

Similarly, 73rd Vana Mahotsava Week was celebrated across the AJY Divisions in which awareness campaigns, meetings, felicitations to various stakeholders for their extraordinary efforts and massive plantation programmes were conducted.



World Environment Day celebration at Khariar Division



Awareness Rally during Celebration of World Forestry Day at Jeypore Division



Awareness Rally during Celebration of World Environment Day at Tikira VSS, Keonjhar Wildlife Division



State Forestry Award being honored to Shri Chinaya Kumar Pradhan, Forest Guard of Bolangir Forest Division on occasion of World Forestry Day, 21st March-2023



Felicitating Eco-Club members at Phulkimunda Panchayat High School, Harishankar under Bolangir Forest Division



CHAPTER - 13

Action Plan of AJY for the year 2023-24

During the year 2023-24, Ama Jangala Yojana (AJY) is being implemented in 22 Territorial and Wildlife Divisions of the state through Vana Suraksya Samitis (VSSs). During this year ANR (with gap plantation) was carried out in 18 AJY Divisions, in addition to usual ANR (without gap plantation) activities in 22 Divisions. About 39,95,000 seedlings of indigenous species have

been planted in 445 ANR sites. During the coming financial year (2023-24), only the maintenance activities of ANR sites have been planned under AJY Scheme. The Division wise proposal for maintenance work of old plantations under AJY for the year 2023-24 is given in Table No-13.1 and proposal of managerial expenses of AJY under State Budget Plans (Programme Expenditure) is given in Table No.13.2.

Table No-13.1: DIVISION WISE ALLOTMENT (PROPOSAL) FOR MAINTENANCE OF OLD PLANTATIONS UNDER AJY DURING 2023-24.

SI No.	Name of Divisions	ANR With Gap Plantation (3rd Year Operation)		ANR without Gap Plantation (3rd year Operation)		ANR without Gap Plantation (4th year Maintenance)		Total Funds Required (Rupees in Lakh)
		(Rs.7,092 per Ha.)		(Rs. 2,908 per Ha.)		(Rs. 1,078 per Ha.)		
		Physical (in Ha)	Financial (Rupees in Lakh)	Physical (in Ha)	Financial (Rupees in Lakh)	Physical (in Ha)	Financial (Rupees in Lakh)	
1	Bonai	-	-	682	19,83,256	-		19,83,256
2	Deogarh	550	39,00,600	550	15,99,400	1000	10,78,000	65,78,000
3	Jeypore	1750	1,24,11,000	1750	50,89,000	1000	10,78,000	1,85,78,000
4	Keonjhar	600	42,55,200	650	18,90,200	1000	10,78,000	72,23,400
5	Paralakhemundi	500	35,46,000	500	14,54,000	1000	10,78,000	60,78,000
6	Rourkela	675	49,64,400	735	22,10,080	1000	10,78,000	82,52,480
7	Angul	-		375	10,90,500	1000	10,78,000	21,68,500
8	Balasore (WL)	-		50	1,45,400	750	8,08,500	9,53,900
9	Phulbani	1600	1,13,47,200	1560	45,36,480	2000	21,56,000	1,80,39,680
10	Baliguda	1000	70,92,000	1000	29,08,000	1000	10,78,000	1,10,78,000
11	Koraput	2100	1,48,93,200	2400	69,79,200	1000	10,78,000	2,29,50,400
12	Rayagada	2200	1,56,02,400	2545	74,00,860	1000	10,78,000	2,40,81,260
13	Bolangir	1000	70,92,000	1000	29,08,000	2500	26,95,000	1,26,95,000
14	Kalahandi (N)	2000	1,41,84,000	2200	63,97,600	1500	16,17,000	2,21,98,600

15	Khariar	600	42,55,200	670	19,48,360	2000	21,56,000	83,59,560
16	Bargarh	-		400	11,63,200	1000	10,78,000	22,41,200
17	Bamra (WL)	600	42,55,200	695	20,21,060	1000	10,78,000	73,54,260
18	Keonjhar (WL)	700	49,64,400	800	23,26,400	-		72,90,800
19	Malkangiri	750	53,19,000	750	21,81,000	2000	21,56,000	96,56,000
20	Kalahandi (S)	2000	1,41,84,000	2200	63,97,600	3250	35,03,500	2,40,85,100
21	Nabarangpur	850	60,28,200	850	24,71,800	1000	10,78,000	95,78,000
22	Redhakhol	500	35,46,000	500	14,54,000	1000	10,78,000	60,78,000
	Total	19975	14,18,40,000	22862	6,65,55,396	27000	2,91,06,000	23,75,01,396

Table No-13.2: Proposal For Programme Expenditure Under Ajy During 2023-24.

Sl. No.	Activity	Unit	Unit Cost (In Rs.)	No. of VSS/ Units	Cost (Rs. in Lakh)	Remarks
A	Construction of VSS cum IGA Facility Center @ Rs.5.15 Lakhs		515000	100	515.00	
	SubTotal (A)				515.00	
B	Support Activities					
1	P-NGO Support (for 2Yrs) @ Rs. 6.72 Lakhs Per Annum Per Team	LS	672000	71	477.12	Wage Component
2	Divisional Support Team (AJY Coordinator) @ Rs. 30,000/- per month for 12 months	LS	360000	22	79.20	Wage Component
3	DEO (Accounts) Salary @ Rs. 20,000/- per month for 12 months	LS	240000	22	52.80	Wage Component
4	DEO Salary (12 Months) @ Rs. 17,500/- per month for 12 months	LS	210000	122	256.20	Wage Component
5	Engagement of Animators @01 Animator per VSS (Fixed Remuneration of Rs. 1000/- p.m.)	VSS	12000	1425	171.00	Wage Component
	Sub Total (B)				1,036.32	
C	Managerial Expenses					
1	Mobility Cost	LS	40000	22	8.80	
2	Travel Allowance	LS	40000	22	8.80	
3	Operational Cost in PMU	LS	4488000	1	44.88	
4	Office Cost Including Contingency (DMU/FMU)	DMU/ FMU	50000	22	11.00	
	Sub Total (C)				73.48	
	Grand Total (A+B+C)				1,624.80	

CHAPTER - 14

Executive Team of Ama Jangala Yojana during the Year 2022-23

The AJY programme team comprised of the following personnel at the State PMU, Circles and Divisional Management Units:

State Project Management Unit during 2022-23

Name	Designation
Dr. (Mrs) Meeta Biswal, IFS	PCCF (Projects) & Project Director, OFSDS
Shri Yosobanta Beriha, OFS-I (STS)	Deputy Project Director (A&F), OFSDS
Shri Banshidhar Swain	Subject Matter Specialist (IME)
Shri Bijaya Ram Senapati	Subject Matter Specialist (P&T, LLI & Convergence)

Circle Offices & Divisional Management Units:

Name of RCCFs & DFOs	Circles/ Divisions	Telephone	E.mail Id
Dr. Arun K.Mishra, IFS, RCCF	RCCF, ROURKELA	0661-2664324	rccfrourkela@gmail.com
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Sri Sanath Kumar N, IFS	Bonai	06626-244434	dfo.bonai@odisha.gov.in
Sri Magar Dhanaji Raoso, IFS	Deogarh	06641-226403	dfo.deogarh@odisha.gov.in
Sri Dhamdhere D.Hanumant, IFS	Keonjhar	06766-254315	dfo.keonjhar@odisha.gov.in
Sri Prasanna Behera, IFS, RCCF	RCCF, KORAPUT	06852-296324	rccfkoraput@gmail.com
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Sri Prasanna K. Behera, IFS	Nabarangpur	06858-222014	dfo.ngpur@yahoo.co.in

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Sri M. Yogajayanand, IFS, RCCF	RCCF, ANGUL	06764-296010	rccfangul@gmail.com
Sri Vivek Kumar, IFS	Angul	06764-230322	dfo.angul@odisha.gov.in
Sri Saroj K. Panda, OFS-I(SB)	Satkosia (WL)	06764-236218	dfo.satkosiawl@odisha.gov.in
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Sri Amlan Nayak, OFS-I(SB)	Paralakhemundi	06815-222214	dfo_pkd@yahoo.com
Dr. Arun K. Mishra, IFS, RCCF	RCCF, SAMBALPUR	0663-2950173	rccf.sbp01@gmail.com
Sri Phalguni S.Mallik, OFS-I(SB)	Bamra (WL)	06642-229211	dfobmbwl004@gmail.com
Sri Aravind Mohanty, IFS	Bargarh	06646-232830	dfo.bgh@gmail.com
Sri Ramakanta Naik, OFS-I (SB)	Rairakhol	06644-253004	dfo.rairakhol@yahoo.com
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Sri L. Gajajanan Dayanand, IFS	Kalahandi (S)	06670-230268	dfoklds6@gmail.com
Sri L. Gajajanan Dayanand, IFS	Kalahandi (N)	06670-230526	dfokalahandinorth2003@gmail.com
Sri Nitish Kumar, IFS	Bolangir	06652-232948	dfobalangir@gmail.com
Sri Susil K.Tripathy, OFS-I(SB)	Khariar	06671-224237	dfokhariar@gmail.com
Sri T. Ashok Kumar, IFS, RCCF	RCCF, BARIPADA	06792-252593	rccfbaripada@gmail.com
Sri Ayush Jain, IFS	Balasore (WL)	06782-256142	dfowildlifebalasore@gmail.com
Sri Abhaya K.Dalai, OFS-I(SB)	Keonjhar (WL)	06731-220322	dfowl_andpur@rediffmail.com

CHAPTER - 15

Support Services to Divisional Management Units

Ama Jangla Yojana (AJY) has been implemented in 23 Territorial and Wildlife Divisions under 16 Districts of Odisha involving 2,30,543 ha of Assigned Forest Area under 4,601 VSSs from 2016-17 to 2022-23. About 14,263 numbers of women Self Help Groups (SHGs) from the above VSSs are being facilitated by the project for Income Generation Activities (IGAs) to supplement the household income. Community mobilization with emphasis on livelihood support is one of the major focuses of this program. Hence, engagement of partner NGOs, Divisional Support Teams and Animators has been provisioned in the scheme for smooth and effective implementation of the scheme.

15.1 Engagement of Partner NGOs

AJY collaborates with local Non-Government Organizations called Partner NGOs for coordinating with the VSSs and SHGs, building their capacity and to facilitate implementation of various activities. The P-NGOs also play a major role in implementing income generation activities and livelihood promotion initiatives under AJY. The P-NGOs supplement the works of the Department by facilitating the VSS and SHGs in implementation of livelihood programmes for the rural community. Keeping in view, the active participation of the local communities in Sustainable Forest Management as well as improvement of the socio economic status of the forest fringe villages, AJY has joined hands with the P-NGOs to ensure smooth & effective achievement of its objectives.

During the year 2022-23, fifteen (15) Partner NGOs (P-NGOs) have been engaged for collaborative action.

15.1.1 Role of P-NGOs

The roles of P-NGO teams, as envisaged in the partnership guideline are as follows:

- Formation/reconstitution of VSSs to bring under the fold of AJY.
- Facilitate PRA and preparation of Micro-plans of target VSSs
- Identification/selection of SHGs and assisting SHGs in preparing business plans for IGAs and micro-enterprise development.
- Sensitization of local communities and their capacity building
- Organizing training programs for VSS members and SHGs
- Arrangement of loan linkage/ grant support for SHGs with available financial institutions through convergence
- Facilitating SHGs/ Product Clusters in processing, packaging and marketing their products.
- Facilitating convergence with line departments for various development activities in the villages
- Any other works ancillary and necessary in execution of micro- plans.

15.1.2 Services of P-NGOs as Support Organization

During the year 2022-23, 15 P-NGOs have been engaged as support organisation in 22 AJY Divisions for smooth implementation of the

scheme. The P-NGO team consisting of one Team Leader and two Development Officers (DOs) have been deployed for every 20 VSSs at Range level. During the year 2022-23, 88 P-NGO support teams including 6 Development Officers have been engaged in AJY Divisions.

Table 15.1 Division wise Details of P-NGO Teams & Development Officers (DO) engaged during 2022-23

P-NGO Team Engaged AJY Funding through State Plan			
SI No.	Name of the Division	No. of Teams & DOs Engaged	Name of the P-NGO
1	Bonai	1	SGUP
2	Deogarh	3	YAVARD
3	Jeypore	5	GVS
4	Paralakhemundi	3	LIPICA
5	Rourkela	3+1 DO	SGUP
6	Keonjhar	3	PRAKALP
7	Balasore (WL)	1 DO	RDC
8	Baliguda	4	BSS
9	Koraput	6	IAEET
10	Rayagada	6	IAEET
11	Phulbani	7	PAHAD
12	Bolangir	6	Seva Samiti
13	Khariar	5	IAEET
14	Bargarh	2+1DO	GVS
15	Keonjhar (WL)	1+1 DO	PRAKALP
16	Malkangiri	5+1 DO	SHRUSTI
17	Kalahandi (S)	10	SRADHA
18	Kalahandi (N)	7	GVS
19	Bamra (WL)	3	SIDI
20	Nabarangpur	4+1 DO	GVS
21	Rairakhol	4	SIDI
	Total	88+6 DO	

15.2 Engagement of Animators in AJY VSSs

Animators are engaged in AJY VSSs in order to facilitate community mobilization, establishing contact with the VSS and also to assist in record

keeping. Local educated youths from the village community have been selected and engaged on the basis of payment of Honorarium as VSS level Animator. As on 31st March, 2023, total 1,964 numbers of Animators have been engaged in AJY VSSs.

Table 15.2: Division wise Animators Engaged for last 3 Years up to March 2023

Statement of Animator Engaged under AJY						
SI No.	Name of the Division	No of VSS (18-19)	No of VSS (19-20)	No of VSS (20-21)	Total No. of VSS during last 3 years up to 22-23	No of Animators engaged
1	Bonai	0	0	20	20	20
2	Deogarh	20	20	23	63	63
3	Jeypore	20	20	70	110	110
4	Paralakhemundi	20	20	20	60	60
5	Rourkela	20	20	30	70	70
6	Keonjhar	20	20	25	65	65
7	Angul	20	20	8	48	48
8	Balasore (WL)	0	15	2	17	17
9	Baliguda	20	20	40	80	80
10	Koraput	20	20	90	130	130
11	Rayagada	20	19	90	129	129
12	Phulbani	20	40	82	142	142
13	Bolangir	40	50	40	130	130
14	Khariar	40	40	25	105	105
15	Bargarh	20	20	11	51	51
16	Malkangiri	40	40	30	110	110
17	Kalahandi (S)	60	65	84	209	209
18	Kalahandi (N)	40	30	84	154	154
19	Bamra (WL)	20	20	27	67	67
20	Keonjhar (WL)	0	0	30	30	30
21	Nabarangpur	40	20	34	94	94
22	Rairakhol	40	20	20	80	80
	Grand Total	540	539	885	1964	1964

15.3 Provision of Divisional Support Team to DMUs

Divisional Support Team has been provisioned under AJY in order to manage the data and information that has been generated during the implementation of the scheme at the Division and Range levels. At the Division level, one AJY Co-ordinator-cum-Accounts Assistant

and a Data Entry Operator (Accounts) have been engaged. Similarly, at the Range level, a Data Entry Operator has been provided for collection and compilation of data from the field. Further, each Regional Circle Office has been supported with a Data Entry Operator. All these services have been outsourced through Local service providers. A total of 437 personnel are engaged at various levels during 2022-23(excluding Animators).

Table 15.3: Details of the Support Team engaged during 2022-23

SI No	Name of DMU	No of FMU	No of AJY Co-ordinators	No of DEO Acct.	No of DEO (DMU/ FMU/ Circle)	Total DMU/ FMU/ Circle Staff	P-NGO Team Leader	P-NGO Development Officers	Total Support Staff
1	Bonai	2	1	1	2	4	1	2	7
2	Deogarh	5	1	1	5	7	3	6	16
3	Jeypore	6	1	1	6	8	5	10	23
4	Keonjhar	6	1	1	6	8	3	6	17
5	Paralakhemundi	5	1	1	5	7	3	6	16
6	Rourkela	6	1	1	6	8	3	7	18
7	Angul	5	0	1	7	8	0	0	8
8	Balasore (WL)	2	1	1	2	4	0	1	5
9	Phulbani	6	1	1	6	8	7	14	29
10	Baliguda	6	1	1	6	8	4	8	20
11	Koraput	6	1	1	7	9	6	12	27
12	Rayagada	7	1	1	7	9	6	12	27
13	Bolangir	11	1	1	11	13	6	12	31
14	Kalahandi (N)	5	1	1	5	7	7	14	28
15	Khariar	5	1	1	5	7	5	10	22
16	Bargarh	4	1	1	4	6	2	5	13
17	Bamra(WL)	4	1	1	4	6	3	6	15
18	Keonjhar (WL)	3	1	1	3	5	1	3	9
19	Malkangiri	5	1	1	5	7	5	11	23
20	Kalahandi (S)	6	1	1	6	8	10	20	38
21	Nabarangpur	6	1	1	6	8	4	9	21
22	Rairakhol	6	1	1	6	8	4	8	20
23	PMU								4
	Total	117	21	22	120	163	88	182	437

NOTE SHEET

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